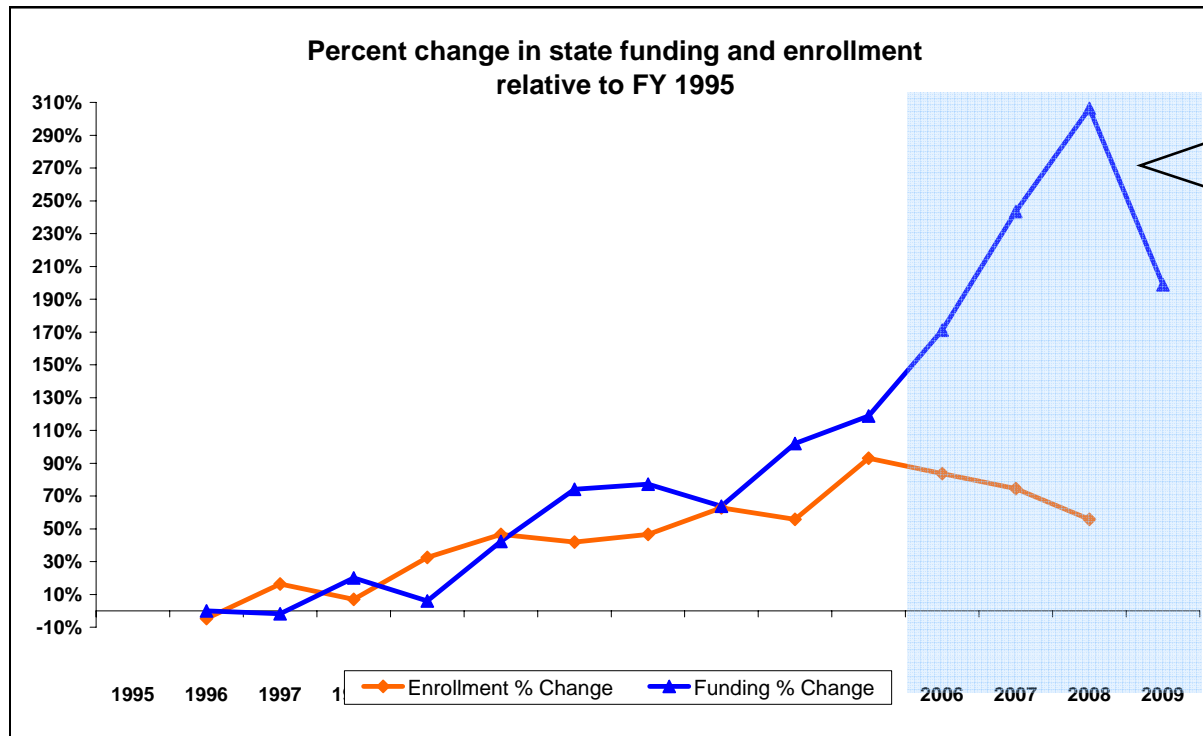


## Yellowstone Academy Elem Yellowstone County

### K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	43							72,305	1,682							
FY 1996	41							72,305	1,764							
FY 1997	50							70,971	1,419							
FY 1998	46							86,737	1,886							
FY 1999	57							76,662	1,345							
FY 2000	63							102,949	1,634							
FY 2001	61							125,816	2,063							
FY 2002	63							128,193	2,035							
FY 2003	70							118,424	1,692							
FY 2004	67							146,114	2,181							
FY 2005	83							158,127	1,905							
FY 2006	79			-	-	-	-	196,009	2,481	1,289						
FY 2007	75		21	41,638	1,816	1,000	17,735	248,373	3,312		14,617	0	4,237			
FY 2008	67		22	67,703	1,836	2,200	28,627	293,737	4,384				874	33,715	268,998	0
FY 2009	Estimated		21	64,138	1,673	1,800	30,151	215,987					874			0

\*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



**Yellowstone Academy Elem  
Summary FY 2006 to FY 2009**

State funding change (FY2006-FY2009)	<b>Increase</b>	10.19%
Per student funding change (FY 2006- FY 2008)	<b>Increase</b>	\$1,903
Quality educator/ enrolled student ratio (FY 2008)		3.00
Enrollment change (FY 2008 - FY 2006)	<b>Decrease</b>	(12)

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FY 2007 - Deferred maint received		\$14,617
FY 2007 - Deferred maint expend		\$0
Balance remaining		\$14,617

Enrollment	increases	from	43	students to	67	55.8% increase
Funding	increases	from	\$72,305	to	\$215,987	198.7% increase

