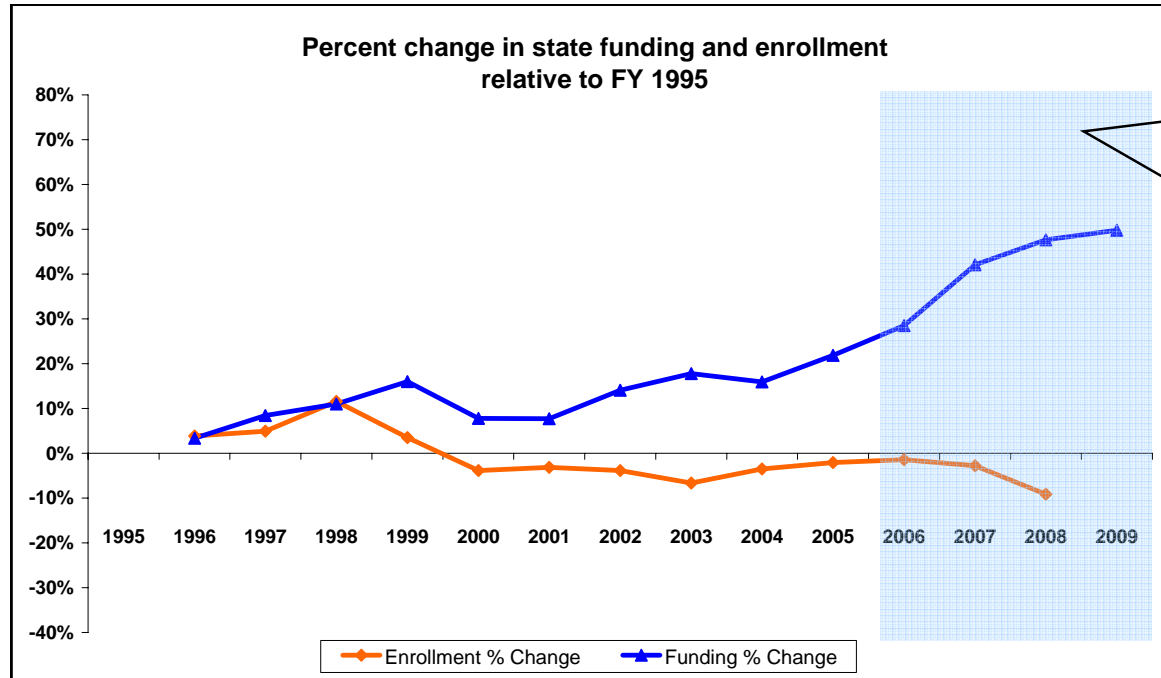


Shepherd H S Yellowstone County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	-	285						1,017,762	3,571							
FY 1996	-	296						1,052,007	3,554							
FY 1997	-	299						1,103,730	3,691							
FY 1998	-	318						1,129,389	3,552							
FY 1999	-	295						1,180,334	4,001							
FY 2000	-	274						1,097,043	4,004							
FY 2001	-	276						1,096,099	3,971							
FY 2002	-	274						1,161,111	4,238							
FY 2003	-	266						1,198,899	4,507							
FY 2004	-	275						1,179,941	4,291							
FY 2005	-	279						1,240,075	4,445							
FY 2006	-	281						1,308,026	4,655	3,855						
FY 2007	-	277	25	50,170	5,977	-	3,265	1,446,253	5,221		45,829	45,829	13,950			
FY 2008	-	259	25	76,234	5,896	800	3,404	1,502,845	5,802				2,807	33,715		0
FY 2009	-		24	71,834	5,794	400	3,556	1,524,545					2,807			0

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



Shepherd H S
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009)	Increase	16.55%
Per student funding change (FY 2006- FY 2008)	Increase	\$1,148
Quality educator/ enrolled student ratio (FY 2008)		10.31
Enrollment change (FY 2008 - FY 2006)	Decrease	-22

FY 2007 - Deferred maint received	\$45,829
FY 2007 - Deferred maint expend	\$45,829
Balance remaining	\$0

Over the period FY 1995 - FY 2009			
	Enrollment decreases	from 285 students to 259	-9.1% decrease
	Funding increases	from \$1,017,762 to \$1,524,545	49.8% increase

