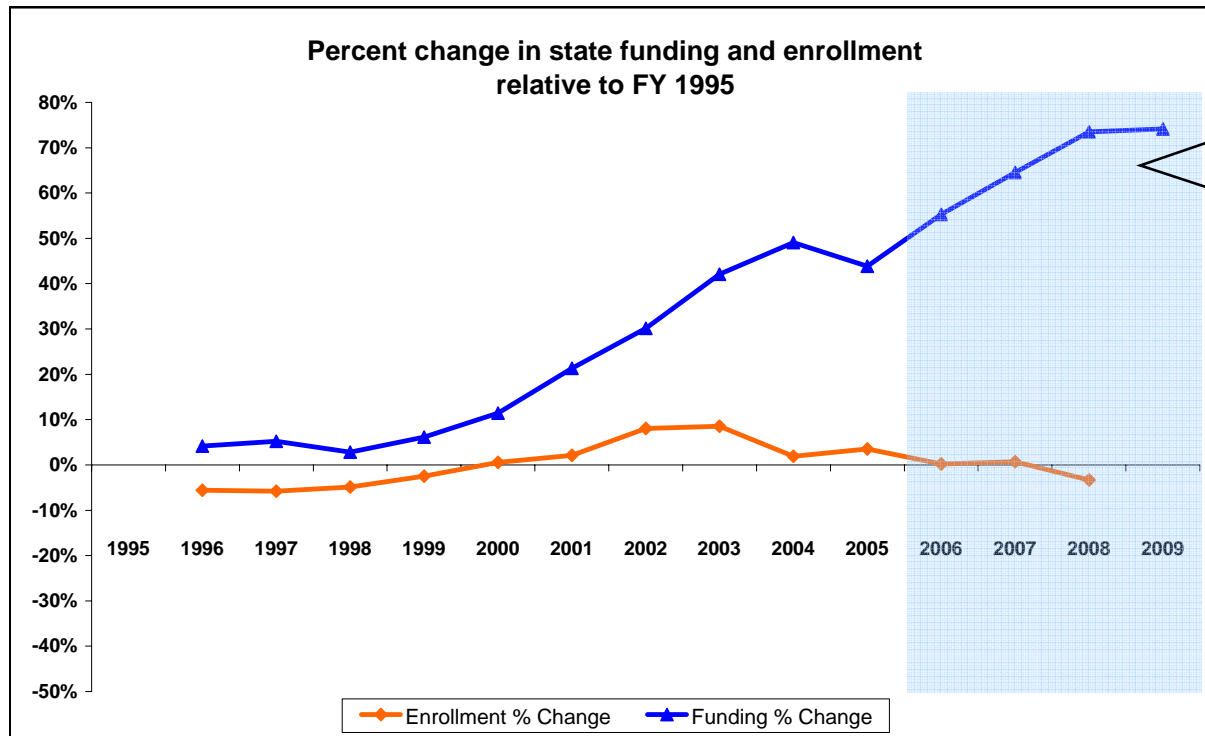


## Shepherd Elem Yellowstone County

### K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	572							1,367,425	2,391							
FY 1996	540							1,424,273	2,638							
FY 1997	539							1,439,058	2,670							
FY 1998	544							1,405,910	2,584							
FY 1999	558							1,451,280	2,601							
FY 2000	575							1,523,989	2,650							
FY 2001	584							1,658,938	2,841							
FY 2002	618							1,779,567	2,880							
FY 2003	621							1,942,469	3,128							
FY 2004	583							2,038,120	3,496							
FY 2005	592							1,967,181	3,323							
FY 2006	573			-	-	-	-	2,122,989	3,705	7,911						
FY 2007	576		46	91,744	11,730	2,800	18,420	2,249,846	3,906		88,975	59,581	27,376			
FY 2008	553		46	140,722	11,608	4,000	19,430	2,372,054	4,289				5,527	87,660	268,998	0
FY 2009	Estimated		44	133,449	11,465	3,800	20,297	2,380,972					5,527			0

\*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



**Shepherd Elem**  
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009)	<b>Increase</b>	12.15%
Per student funding change (FY 2006- FY 2008)	<b>Increase</b>	\$584
Quality educator/ enrolled student ratio (FY 2008)		11.93
Enrollment change (FY 2008 - FY 2006)	<b>Decrease</b>	(20)

---

FY 2007 - Deferred maint received		\$88,975
FY 2007 - Deferred maint expend		\$59,581
Balance remaining		\$29,394

	Enrollment decreases from 572 students to 553	-3.3% decrease
	Funding increases from \$1,367,425 to \$2,380,972	74.1% increase

