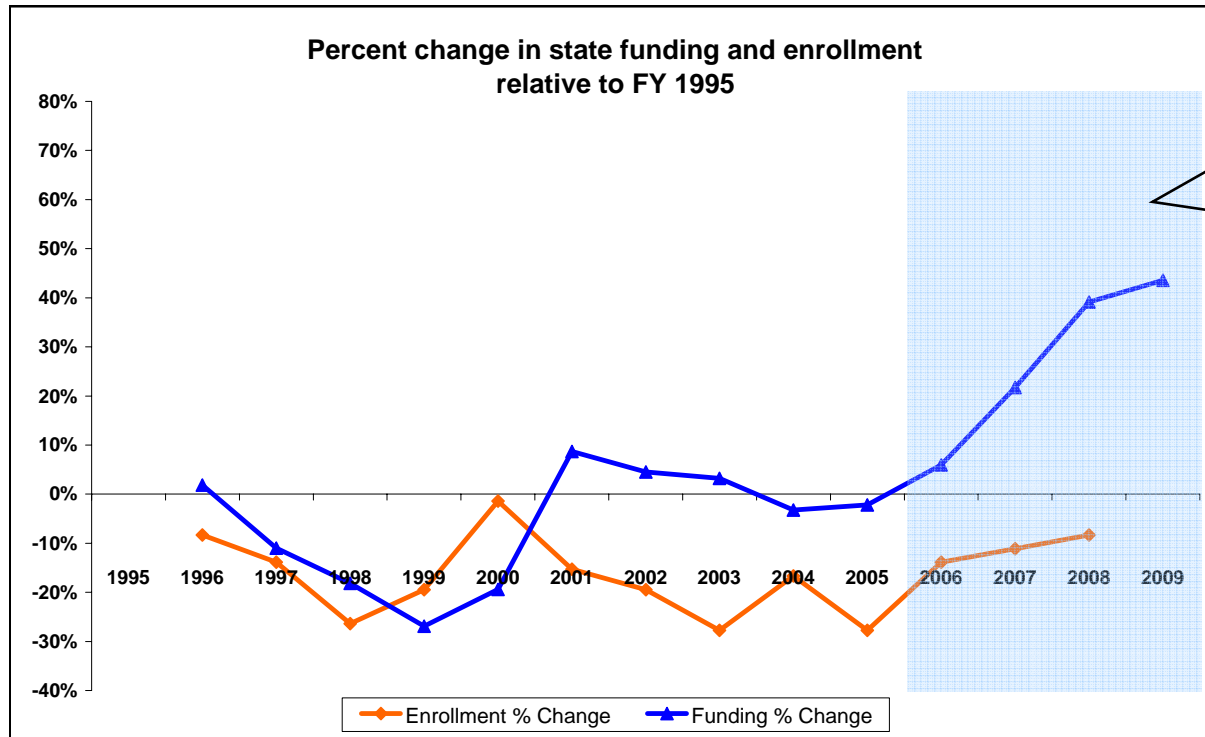


Pioneer Elem Yellowstone County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	72							154,904	2,151							
FY 1996	66							157,718	2,390							
FY 1997	62							137,886	2,224							
FY 1998	53							126,752	2,392							
FY 1999	58							113,252	1,953							
FY 2000	71							124,843	1,758							
FY 2001	61							168,355	2,760							
FY 2002	58							161,888	2,791							
FY 2003	52							159,861	3,074							
FY 2004	60							149,923	2,499							
FY 2005	52							151,533	2,914							
FY 2006	62			-	-	-	-	164,165	2,648	739						
FY 2007	64		6	11,684	1,183	200	2,361	188,593	2,947		9,874	9,874	2,761			
FY 2008	66		7	20,256	1,244	-	2,111	215,487	3,265				592	33,715	268,998	4,307
FY 2009	Estimated		6	18,261	1,285	-	2,011	222,366					592			4,307

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



Pioneer Elem
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009)	Increase	35.45%
Per student funding change (FY 2006- FY 2008)	Increase	\$617
Quality educator/ enrolled student ratio (FY 2008)		9.89
Enrollment change (FY 2008 - FY 2006)	Increase	4

FY 2007 - Deferred maint received	\$9,874
FY 2007 - Deferred maint expend	\$9,874
Balance remaining	\$0

	Enrollment decreases from 72 students to 66	% Change -8.3% decrease
	Funding increases from \$154,904 to \$222,366	43.6% increase

