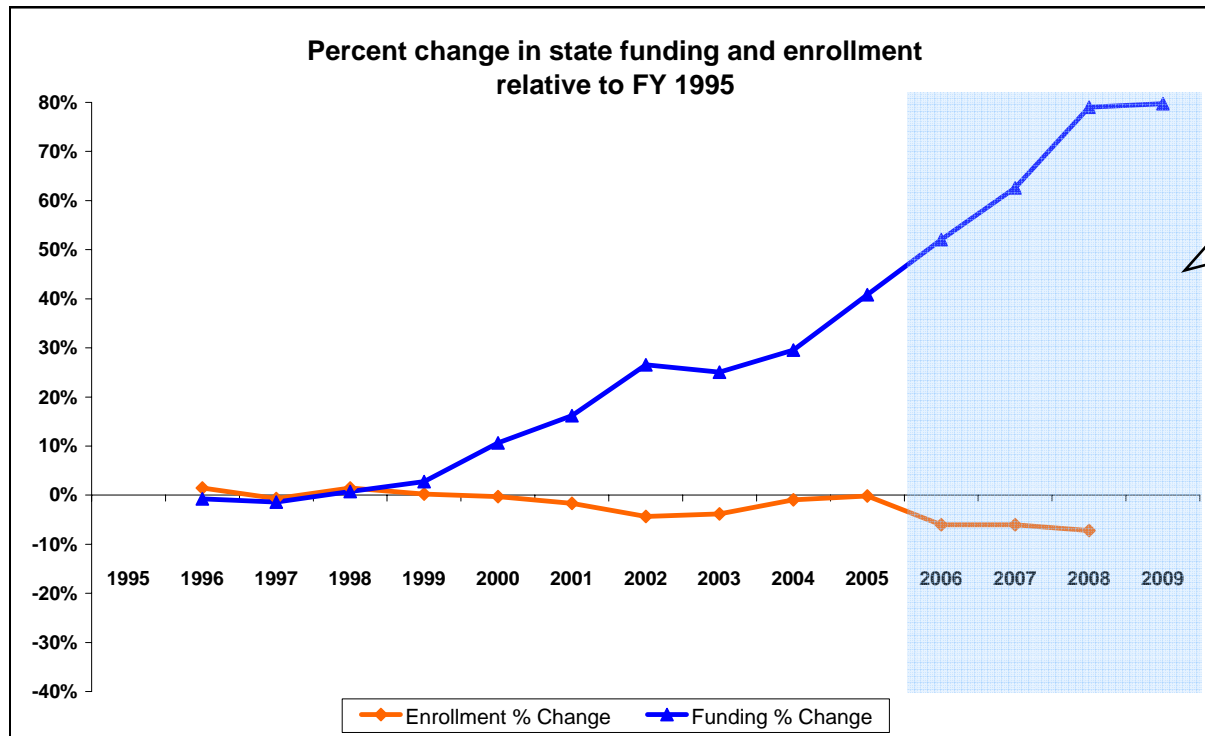


## Lockwood Elem Yellowstone County

### K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	1,248							2,750,259	2,204							
FY 1996	1,266							2,729,637	2,156							
FY 1997	1,239							2,711,718	2,189							
FY 1998	1,266							2,770,299	2,188							
FY 1999	1,251							2,826,767	2,260							
FY 2000	1,244							3,042,608	2,446							
FY 2001	1,227							3,194,658	2,604							
FY 2002	1,194							3,480,323	2,915							
FY 2003	1,200							3,439,828	2,867							
FY 2004	1,236							3,563,061	2,883							
FY 2005	1,246							3,873,212	3,109							
FY 2006	1,173			-	-	-	-	4,180,578	3,564	16,159						
FY 2007	1,173		93	186,490	23,950	17,400	21,184	4,471,050	3,812		180,622	40,108	55,895			
FY 2008	1,158		99	300,913	25,092	20,200	19,737	4,923,481	4,252				11,947	161,834	268,998	33,127
FY 2009	Estimated		95	289,948	24,480	18,400	17,084	4,942,616					11,947			33,127

\*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



**Lockwood Elem**  
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009)	<b>Increase</b>	18.23%
Per student funding change (FY 2006- FY 2008)	<b>Increase</b>	\$688
Quality educator/ enrolled student ratio (FY 2008)		11.68
Enrollment change (FY 2008 - FY 2006)	<b>Decrease</b>	(15)

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FY 2007 - Deferred maint received		\$180,622
FY 2007 - Deferred maint expend		\$40,108
Balance remaining		\$140,514

	Enrollment	decreases	from	1,248	students to	1,158	-7.2% decrease
	Funding	increases	from	\$2,750,259	to	\$4,942,616	79.7% increase

