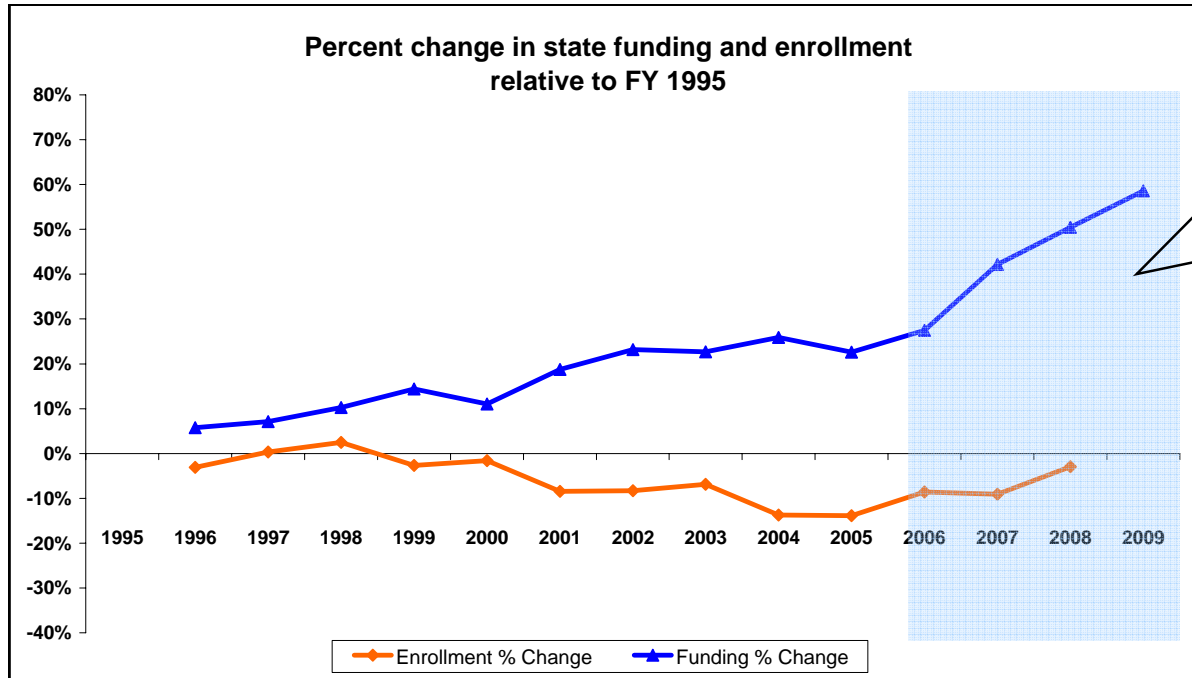


Laurel H S Yellowstone County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only					
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup
FY 1995	-	640					1,765,009	2,758							
FY 1996	-	620					1,866,038	3,010							
FY 1997	-	642					1,891,054	2,946							
FY 1998	-	656					1,945,488	2,966							
FY 1999	-	623					2,019,202	3,241							
FY 2000	-	630					1,959,551	3,110							
FY 2001	-	586					2,096,517	3,578							
FY 2002	-	587					2,174,642	3,705							
FY 2003	-	596					2,165,251	3,633							
FY 2004	-	552					2,221,565	4,025							
FY 2005	-	551					2,164,524	3,928							
FY 2006	-	585					2,250,168	3,846	7,804						
FY 2007	-	582	44	88,120	12,301	1,400	11,761	2,508,613	4,310		93,259	0	28,709		
FY 2008	-	621	45	137,227	12,158	2,000	12,442	2,655,371	4,276				5,789	33,715	0
FY 2009	-		45	136,555	12,770	2,000	12,996	2,798,408					5,789		0

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



Laurel H S
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009)	Increase 24.36%
Per student funding change (FY 2006- FY 2008)	Increase \$430
Quality educator/ enrolled student ratio (FY 2008)	13.74
Enrollment change (FY 2008 - FY 2006)	Increase 36

FY 2007 - Deferred maint received	\$93,259
FY 2007 - Deferred maint expend	\$0
Balance remaining	\$93,259

Over the period FY 1995 - FY 2009		
Enrollment decreases	from 640 students to	621
Funding increases	from \$1,765,009 to	\$2,798,408
		% Change
		-3.0% decrease
		58.5% increase

