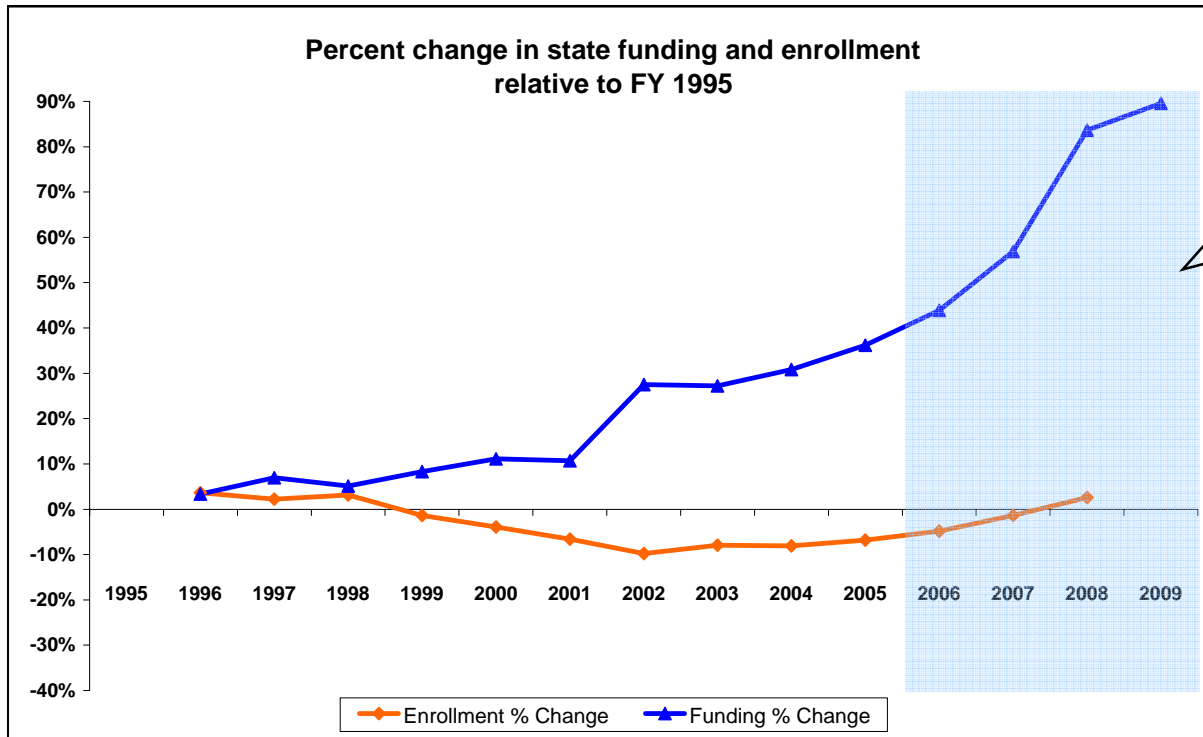


Laurel Elem Yellowstone County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	1,269							2,685,576	2,116							
FY 1996	1,315							2,775,989	2,111							
FY 1997	1,297							2,872,145	2,214							
FY 1998	1,309							2,823,013	2,157							
FY 1999	1,252							2,908,405	2,323							
FY 2000	1,219							2,984,687	2,448							
FY 2001	1,185							2,972,355	2,508							
FY 2002	1,145							3,423,425	2,990							
FY 2003	1,168							3,416,868	2,925							
FY 2004	1,166							3,512,526	3,012							
FY 2005	1,183							3,657,336	3,092							
FY 2006	1,208			-	-	-	-	3,864,231	3,199	15,259						
FY 2007	1,252		85	170,018	23,786	2,800	28,281	4,212,248	3,364		179,398	104,000	55,514			
FY 2008	1,302		93	282,551	26,336	2,800	28,627	4,932,620	3,788				12,539	165,206	268,998	34,820
FY 2009	Estimated		90	274,501	27,234	6,400	27,487	5,091,625					12,539			34,820

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



Laurel Elem
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009)	Increase	31.76%
Per student funding change (FY 2006- FY 2008)	Increase	\$590
Quality educator/ enrolled student ratio (FY 2008)		13.99
Enrollment change (FY 2008 - FY 2006)	Increase	94

FY 2007 - Deferred maint received		\$179,398
FY 2007 - Deferred maint expend		\$104,000
Balance remaining		\$75,398

Enrollment	increases	from	1,269	students to	1,302	2.6% increase
Funding	increases	from	\$2,685,576	to	\$5,091,625	89.6% increase

