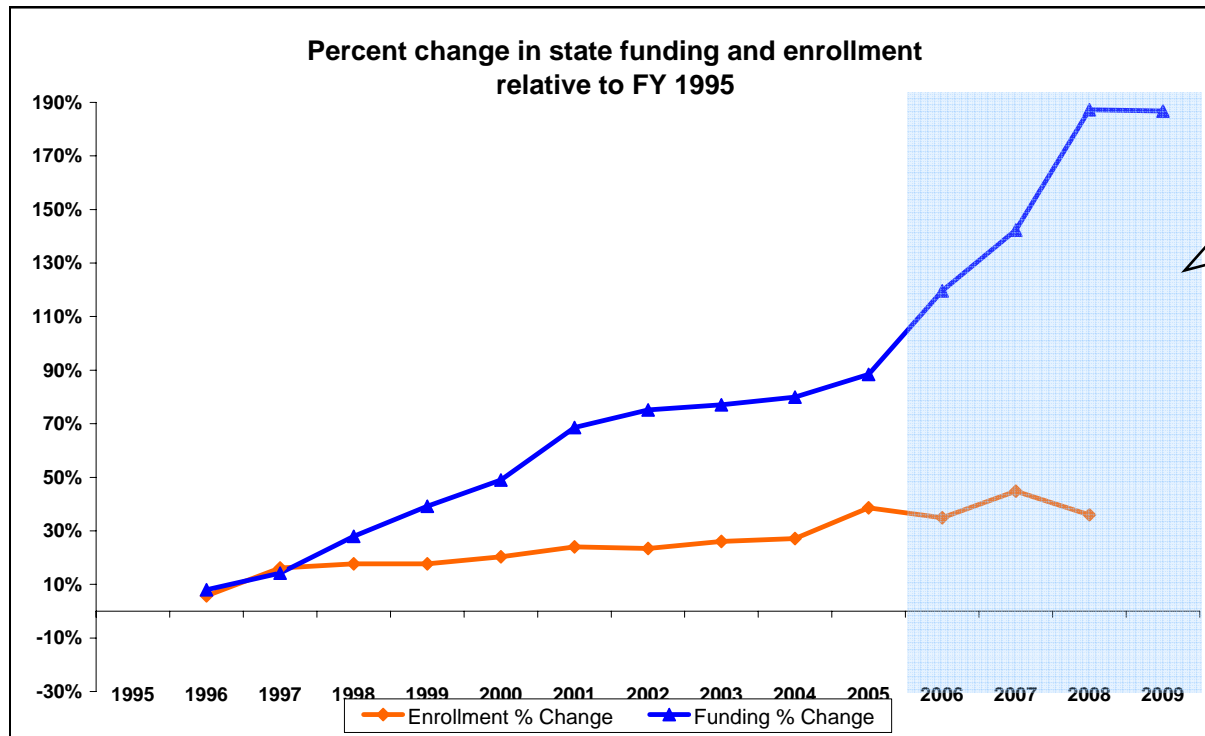


Independent Elem Yellowstone County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	192							369,897	1,927							
FY 1996	203							399,531	1,968							
FY 1997	223							422,672	1,895							
FY 1998	226							473,415	2,095							
FY 1999	226							515,005	2,279							
FY 2000	231							551,145	2,386							
FY 2001	238							623,596	2,620							
FY 2002	237							648,129	2,735							
FY 2003	242							655,005	2,707							
FY 2004	244							665,395	2,727							
FY 2005	266							696,813	2,620							
FY 2006	259			-	-	-	-	812,191	3,136	3,506						
FY 2007	278		19	38,100	5,202	200	3,504	896,248	3,224		40,015	873	12,141			
FY 2008	261		21	62,390	5,855	-	3,745	1,062,469	4,071				2,788	40,459	268,998	6,040
FY 2009	Estimated		20	61,448	5,692	600	3,912	1,060,775					2,788			6,040

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



**Independent Elem
Summary FY 2006 to FY 2009**

State funding change (FY2006-FY2009)	Increase	30.61%
Per student funding change (FY 2006- FY 2008)	Increase	\$935
Quality educator/ enrolled student ratio (FY 2008)		12.70
Enrollment change (FY 2008 - FY 2006)	Increase	2
FY 2007 - Deferred maint received		\$40,015
FY 2007 - Deferred maint expend		\$873
Balance remaining		\$39,142

Enrollment	increases	from	192 students to	261	% Change	35.9% increase
Funding	increases	from	\$369,897	to	\$1,060,775	186.8% increase

