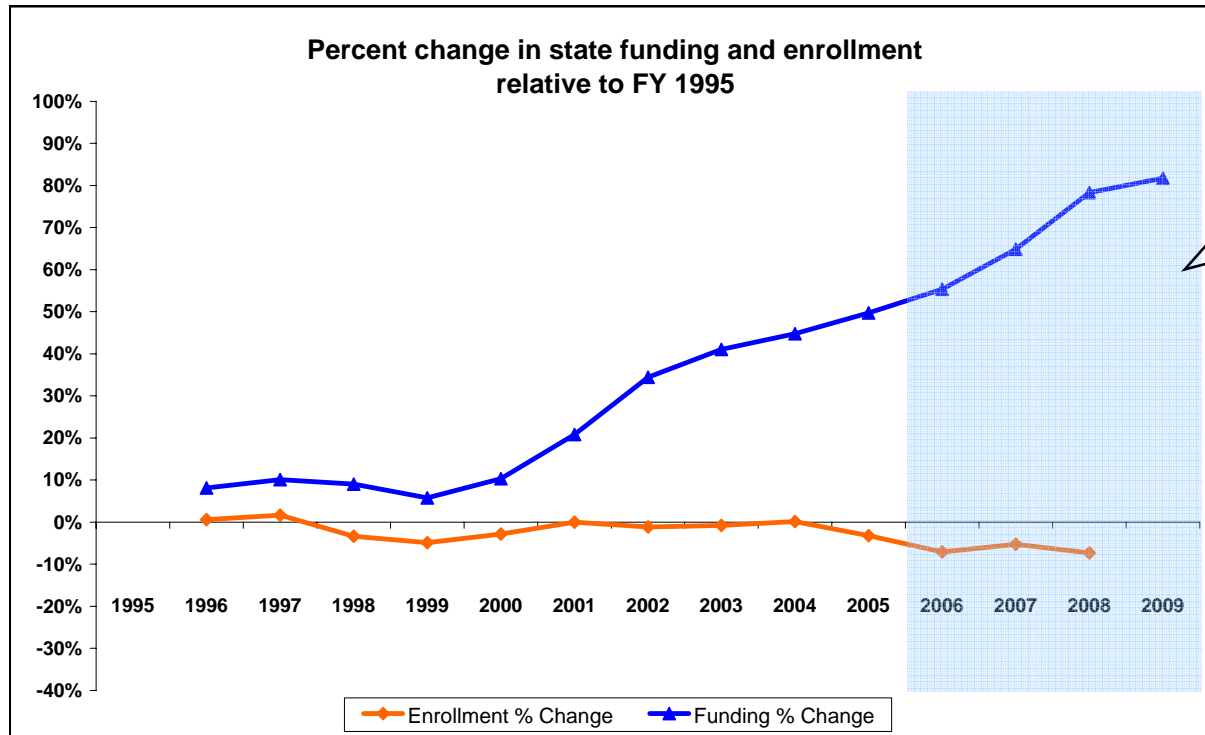


Huntley Project K-12 Schools Yellowstone County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	540	241						1,874,683	2,400							
FY 1996	523	263						2,026,593	2,578							
FY 1997	545	249						2,064,109	2,600							
FY 1998	521	234						2,043,876	2,707							
FY 1999	493	250						1,982,792	2,669							
FY 2000	506	253						2,069,111	2,726							
FY 2001	522	259						2,266,008	2,901							
FY 2002	510	262						2,521,165	3,266							
FY 2003	516	259						2,644,269	3,412							
FY 2004	508	274						2,714,689	3,471							
FY 2005	487	269						2,806,740	3,713							
FY 2006	479	247		-	-	-	-	2,912,910	4,012	10,410						
FY 2007	487	253	60	120,028	15,402	6,600	19,567	3,090,600	4,176		117,515	24,006	35,946			
FY 2008	494	230	62	187,971	15,667	7,400	20,510	3,342,647	4,617				7,460	121,376	268,998	807
FY 2009	Estimated		61	186,073	15,688	8,800	21,423	3,407,713					7,460			807

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



**Huntley Project K-12 Schools
Summary FY 2006 to FY 2009**

State funding change (FY2006-FY2009)	Increase	16.99%
Per student funding change (FY 2006- FY 2008)	Increase	\$605
Quality educator/ enrolled student ratio (FY 2008)		11.69
Enrollment change (FY 2008 - FY 2006)	Decrease	(2)

FY 2007 - Deferred maint received		\$117,515
FY 2007 - Deferred maint expend		\$24,006
Balance remaining		\$93,509

	Enrollment decreases from 781 students to 724	% Change -7.3% decrease
	Funding increases from \$1,874,683 to \$3,407,713	81.8% increase

