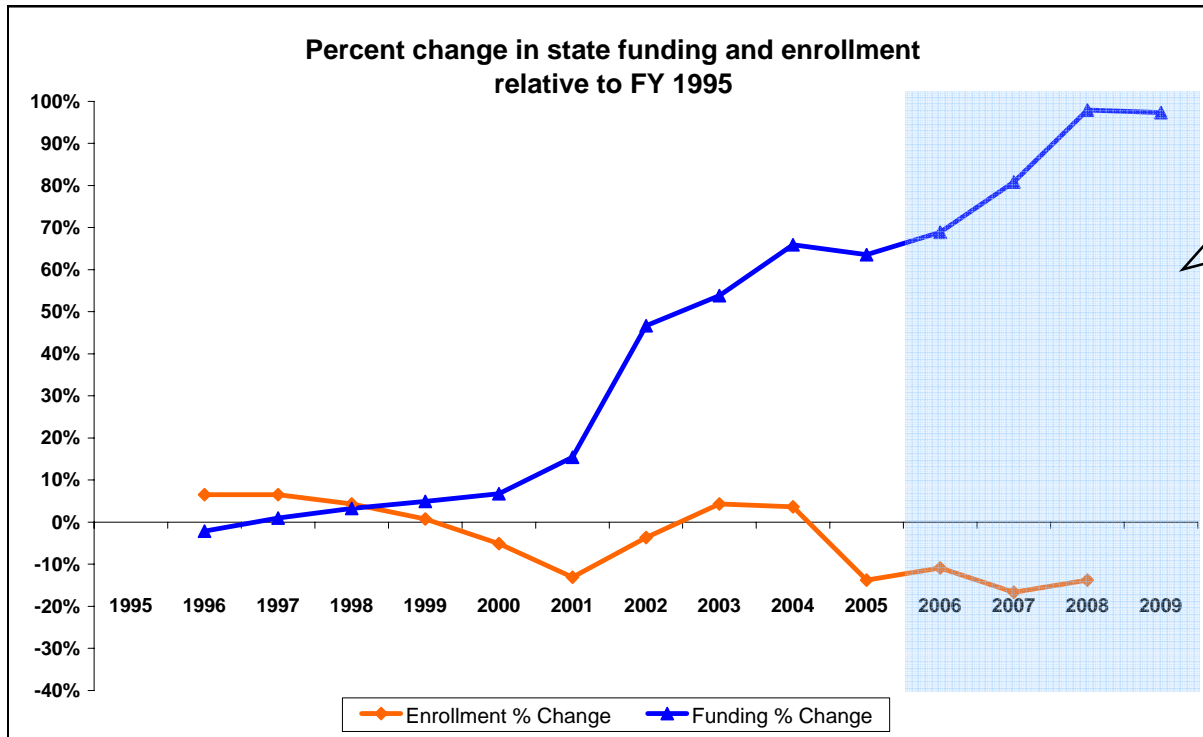


## Elysian Elem Yellowstone County

### K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	138							212,075	1,537							
FY 1996	147							207,590	1,412							
FY 1997	147							214,240	1,457							
FY 1998	144							219,057	1,521							
FY 1999	139							222,558	1,601							
FY 2000	131							226,451	1,729							
FY 2001	120							244,799	2,040							
FY 2002	133							311,173	2,340							
FY 2003	144							326,263	2,266							
FY 2004	143							351,932	2,461							
FY 2005	119							346,941	2,915							
FY 2006	123			-	-	-	-	358,233	2,912	1,786						
FY 2007	115		13	26,500	2,570	1,600	2,046	383,586	3,336		20,278	0	5,999			
FY 2008	119		14	41,745	2,570	2,400	1,645	419,750	3,527				1,224	67,431	268,998	0
FY 2009	Estimated		14	42,588	2,550	2,600	-	418,438					1,224			0

\*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



**Elysian Elem**  
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009)	<b>Increase</b>	16.81%
Per student funding change (FY 2006- FY 2008)	<b>Increase</b>	\$615
Quality educator/ enrolled student ratio (FY 2008)		8.65
Enrollment change (FY 2008 - FY 2006)	<b>Decrease</b>	(4)

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FY 2007 - Deferred maint received	\$20,278
FY 2007 - Deferred maint expend	\$0
Balance remaining	\$20,278

Enrollment	decreases	from	138	students to	119	-13.8% decrease
Funding	increases	from	\$212,075	to	\$418,438	97.3% increase

