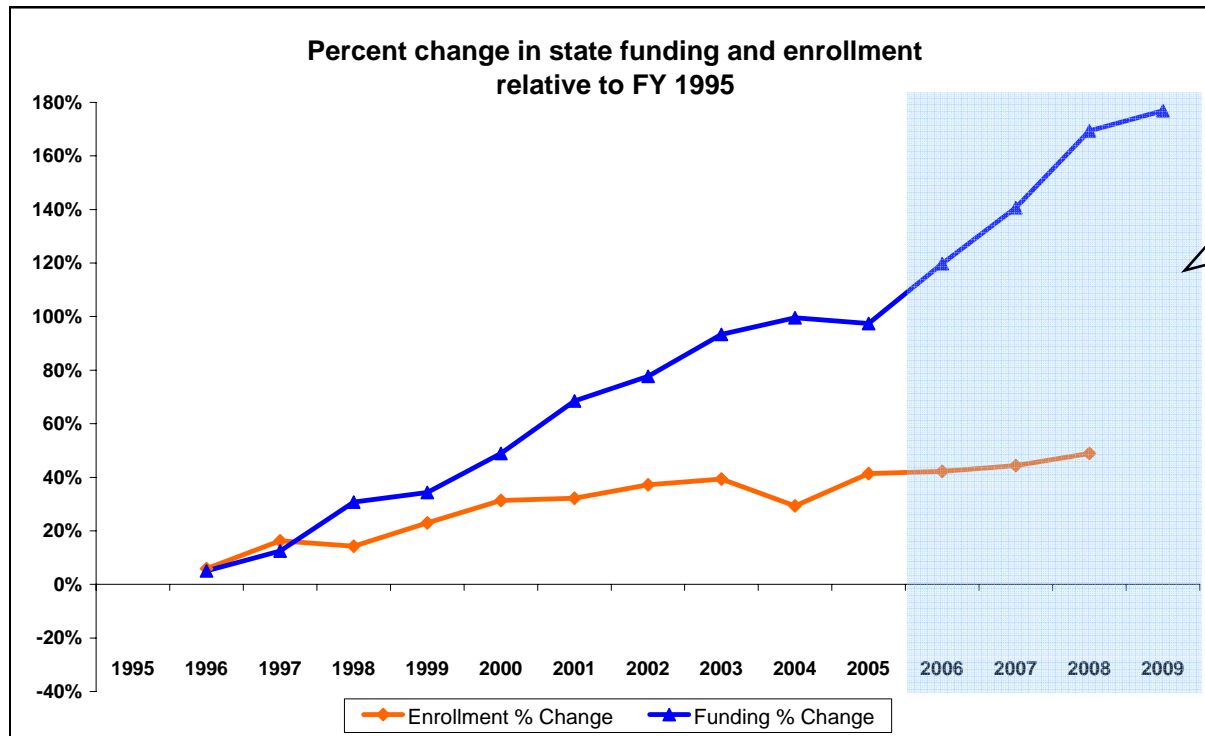


Elder Grove Elem Yellowstone County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	239							540,462	2,261							
FY 1996	253							567,470	2,243							
FY 1997	278							607,917	2,187							
FY 1998	273							706,587	2,588							
FY 1999	294							725,805	2,469							
FY 2000	314							805,000	2,564							
FY 2001	316							910,987	2,883							
FY 2002	328							960,357	2,928							
FY 2003	333							1,045,098	3,138							
FY 2004	309							1,078,480	3,490							
FY 2005	338							1,066,795	3,156							
FY 2006	340			-	-	-	-	1,188,072	3,494	4,567						
FY 2007	345		26	52,154	6,997	1,000	2,984	1,300,749	3,770		53,479	0	16,330			
FY 2008	356		29	88,973	7,426	200	2,839	1,455,672	4,089				3,536	70,802	268,998	6,307
FY 2009	Estimated		29	88,181	7,548	-	2,965	1,496,609					3,536			6,307

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



**Elder Grove Elem
Summary FY 2006 to FY 2009**

State funding change (FY2006-FY2009)	Increase	25.97%
Per student funding change (FY 2006- FY 2008)	Increase	\$595
Quality educator/ enrolled student ratio (FY 2008)		12.15
Enrollment change (FY 2008 - FY 2006)	Increase	16

FY 2007 - Deferred maint received		\$53,479
FY 2007 - Deferred maint expend		\$0
Balance remaining		\$53,479

Enrollment	increases	from	239 students to	356	49.0% increase	
Funding	increases	from	\$540,462	to	\$1,496,609	176.9% increase

