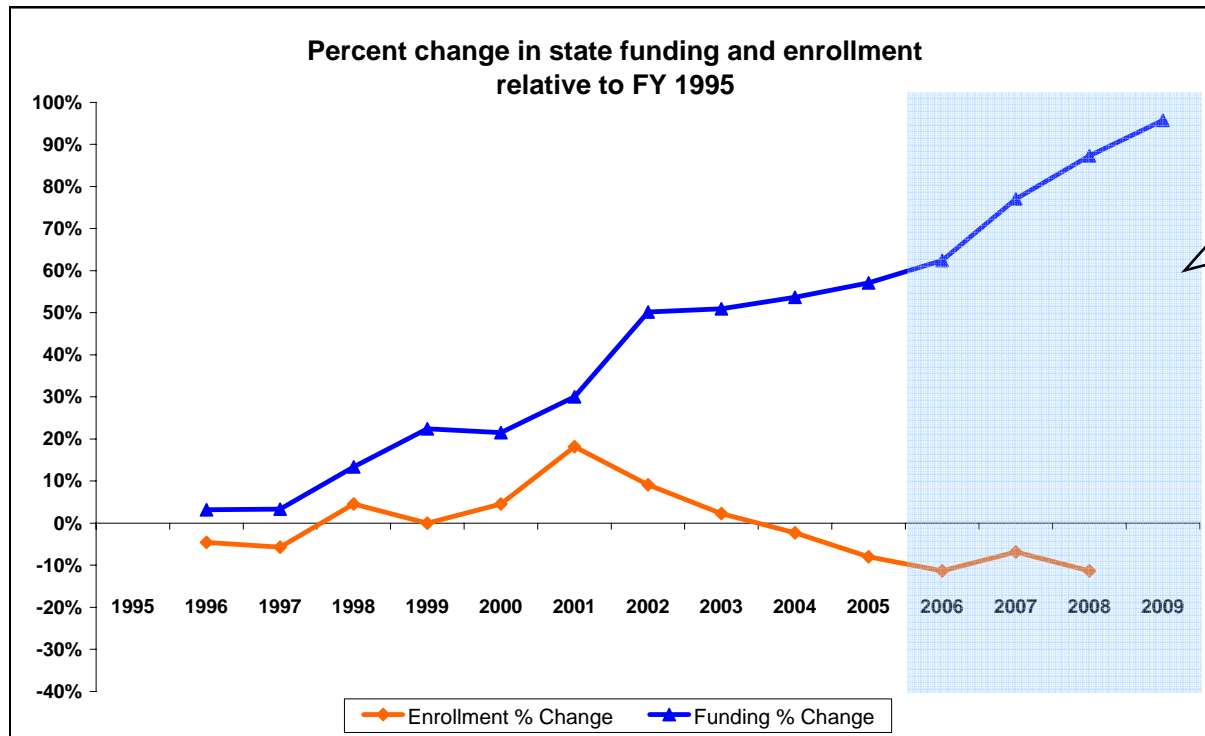


Custer K-12 Schools Yellowstone County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	64	24						291,714	3,315							
FY 1996	55	29						301,058	3,584							
FY 1997	49	34						301,543	3,633							
FY 1998	53	39						330,799	3,596							
FY 1999	54	34						357,212	4,059							
FY 2000	63	29						354,590	3,854							
FY 2001	73	31						379,395	3,648							
FY 2002	62	34						438,234	4,565							
FY 2003	63	27						440,386	4,893							
FY 2004	56	30						448,232	5,212							
FY 2005	49	32						458,411	5,659							
FY 2006	54	24		-	-	-	-	473,736	6,074	1,209						
FY 2007	51	31	12	24,432	1,714	1,000	284	516,436	6,298		14,852	11,682	3,999			
FY 2008	41	37	12	35,843	1,754	800	245	546,364	7,005				1,015	101,146	268,998	0
FY 2009	Estimated		12	37,587	1,836	400	-	571,011					1,015			0

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



Custer K-12 Schools Summary FY 2006 to FY 2009		
State funding change (FY2006-FY2009)	Increase	20.53%
Per student funding change (FY 2006- FY 2008)	Increase	\$931
Quality educator/ enrolled student ratio (FY 2008)		6.61
Enrollment change (FY 2008 - FY 2006)	Decrease	-
<hr/>		
FY 2007 - Deferred maint received		\$14,852
FY 2007 - Deferred maint expend		\$11,682
Balance remaining		\$3,170

Enrollment	decreases	from	88 students to	78	-11.4% decrease	
Funding	increases	from	\$291,714	to	\$571,011	95.7% increase

