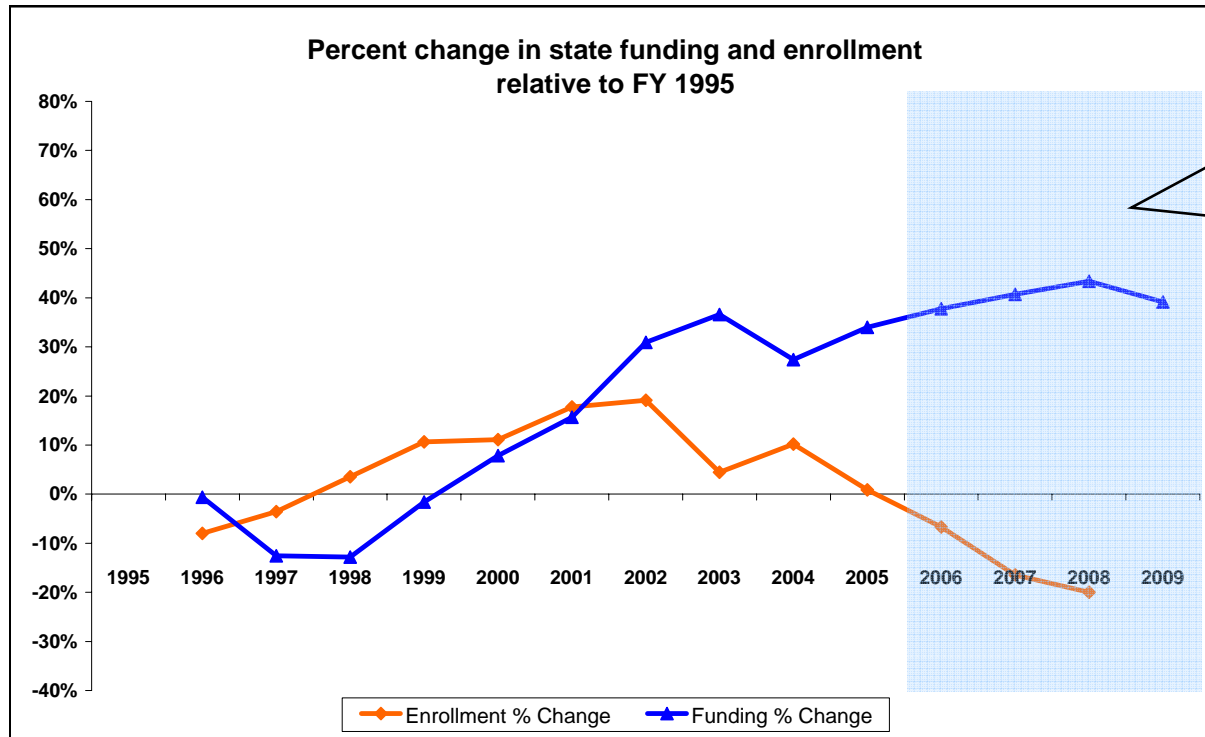


Canyon Creek Elem Yellowstone County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	225							620,584	2,758							
FY 1996	207							616,666	2,979							
FY 1997	217							542,619	2,501							
FY 1998	233							540,934	2,322							
FY 1999	249							610,407	2,451							
FY 2000	250							669,155	2,677							
FY 2001	265							717,676	2,708							
FY 2002	268							812,604	3,032							
FY 2003	235							847,729	3,607							
FY 2004	248							790,535	3,188							
FY 2005	227							831,658	3,664							
FY 2006	210			-	-	-	-	854,941	4,071	3,157						
FY 2007	188		19	37,606	4,570	1,000	4,672	873,241	4,645		35,272	35,272	10,665			
FY 2008	180		20	61,552	4,345	-	4,881	889,656	4,943				2,069	67,431	268,998	3,557
FY 2009	Estimated		19	56,292	4,039	200	5,098	863,587					2,069			3,557

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



**Canyon Creek Elem
Summary FY 2006 to FY 2009**

State funding change (FY2006-FY2009) **Increase** 1.01%

Per student funding change (FY 2006- FY 2008) **Increase** \$871

Quality educator/ enrolled student ratio (FY 2008) 8.88

Enrollment change (FY 2008 - FY 2006) **Decrease** (30)

FY 2007 - Deferred maint received \$35,272

FY 2007 - Deferred maint expend \$35,272

Balance remaining \$0

	Enrollment decreases from 225 students to 180	% Change -20.0% decrease
	Funding increases from \$620,584 to \$863,587	39.2% increase

