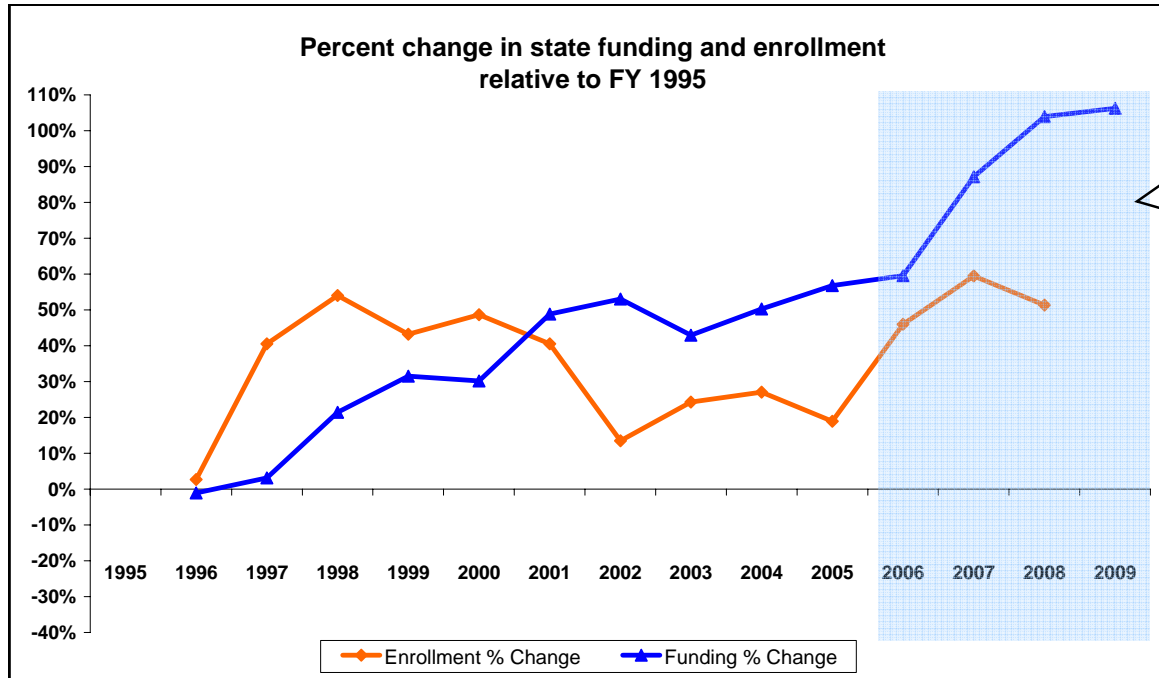


Broadview H S Yellowstone County

K-12 District Funding FY 1995 - FY 2009

| Fiscal Year | Enrollment | | Quality Educator FTE | New Components 100% State Funded | | | | Total State Funding in District General Fund | Per Student State Funding in District General Fund | One-Time-Only | | | | | | |
|-------------|------------|----|----------------------|----------------------------------|-------------------|-----------------|---------|--|--|---------------|---------------------------------------|--|--------------------------|---|----------------------|-------------------|
| | Elem | HS | | Quality Educator | Indian Ed for All | Achievement Gap | At Risk | | | Energy Relief | Weatherization & Deferred Maintenance | Expended Weatherization & Deferred Maintenance | Indian Education for All | Capital Investment & Deferred Maintenance | Kindergarten Startup | Gifted & Talented |
| FY 1995 | - | 37 | | | | | 156,707 | 4,235 | | | | | | | | |
| FY 1996 | - | 38 | | | | | 154,999 | 4,079 | | | | | | | | |
| FY 1997 | - | 52 | | | | | 161,659 | 3,109 | | | | | | | | |
| FY 1998 | - | 57 | | | | | 190,350 | 3,339 | | | | | | | | |
| FY 1999 | - | 53 | | | | | 206,038 | 3,888 | | | | | | | | |
| FY 2000 | - | 55 | | | | | 203,967 | 3,708 | | | | | | | | |
| FY 2001 | - | 52 | | | | | 233,198 | 4,485 | | | | | | | | |
| FY 2002 | - | 42 | | | | | 239,813 | 5,710 | | | | | | | | |
| FY 2003 | - | 46 | | | | | 224,055 | 4,871 | | | | | | | | |
| FY 2004 | - | 47 | | | | | 235,536 | 5,011 | | | | | | | | |
| FY 2005 | - | 44 | | | | | 245,739 | 5,585 | | | | | | | | |
| FY 2006 | - | 54 | | | | | 249,986 | 4,629 | 645 | | | | | | | |
| FY 2007 | - | 59 | 7 | 14,184 | 1,142 | - | 293,206 | 4,970 | | 9,568 | 0 | 2,666 | | | | |
| FY 2008 | - | 56 | 7 | 22,139 | 1,224 | - | 319,636 | 5,708 | | | | 583 | 33,715 | | | 0 |
| FY 2009 | - | 7 | 7 | 21,991 | 1,204 | - | 323,192 | | | | | 583 | | | | 0 |

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



Broadview H S
Summary FY 2006 to FY 2009

| | |
|--|-------------------------|
| State funding change (FY2006-FY2009) | Increase 29.28% |
| Per student funding change (FY 2006- FY 2008) | Increase \$1,078 |
| Quality educator/ enrolled student ratio (FY 2008) | 7.68 |
| Enrollment change (FY 2008 - FY 2006) | Increase 2 |

| | |
|-----------------------------------|---------|
| FY 2007 - Deferred maint received | \$9,568 |
| FY 2007 - Deferred maint expend | \$0 |
| Balance remaining | \$9,568 |

| | | Over the period FY 1995 - FY 2009 | | % Change | |
|----------------------|------|-----------------------------------|----|-----------|-----------------|
| Enrollment increases | from | 37 students | to | 56 | 51.4% increase |
| Funding increases | from | \$156,707 | to | \$323,192 | 106.2% increase |

