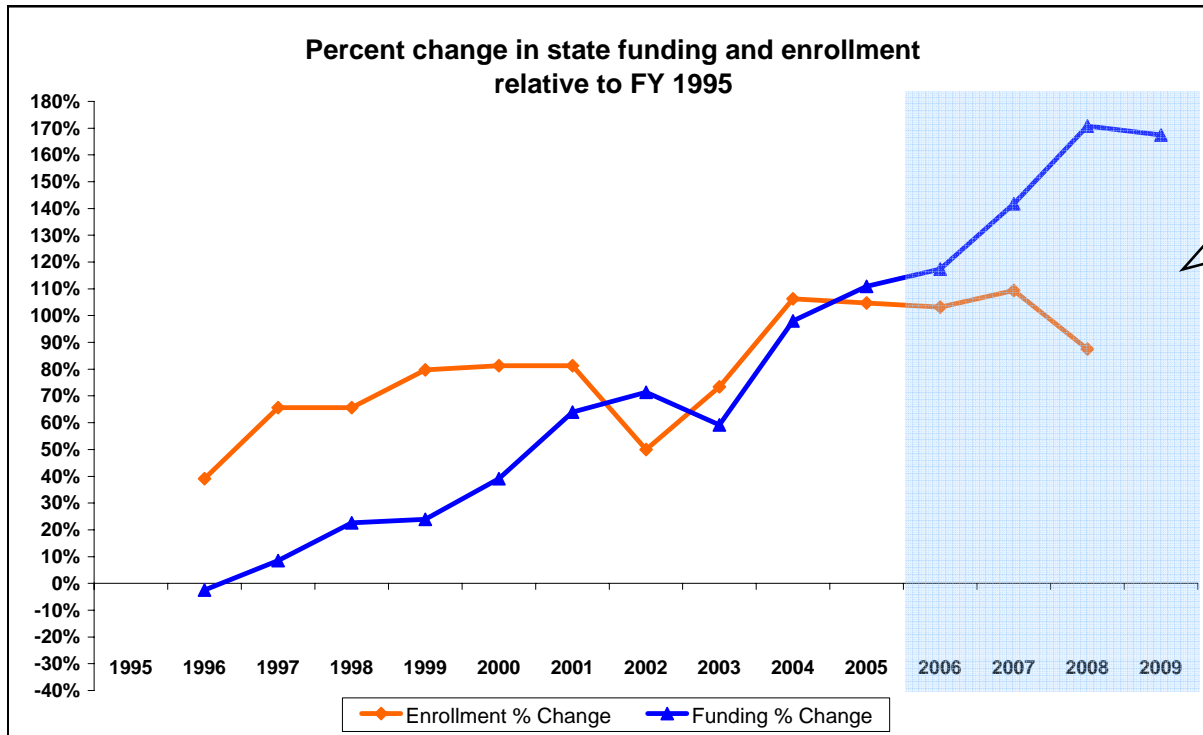


## Broadview Elem Yellowstone County

### K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	64							150,401	2,350							
FY 1996	89							146,605	1,647							
FY 1997	106							163,196	1,540							
FY 1998	106							184,501	1,741							
FY 1999	115							186,356	1,620							
FY 2000	116							209,197	1,803							
FY 2001	116							246,583	2,126							
FY 2002	96							257,687	2,684							
FY 2003	111							239,350	2,156							
FY 2004	132							297,885	2,257							
FY 2005	131							317,305	2,422							
FY 2006	130			-	-	-	-	326,900	2,515	1,679						
FY 2007	134		14	27,636	2,570	-	-	363,692	2,714		20,278	0	5,999			
FY 2008	120		13	40,130	2,754	-	-	407,223	3,394				1,311	67,431	268,998	0
FY 2009	Estimated		13	40,398	2,632	-	-	402,256					1,311			0

\*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



**Broadview Elem  
Summary FY 2006 to FY 2009**

State funding change (FY2006-FY2009)	<b>Increase</b>	23.05%
Per student funding change (FY 2006- FY 2008)	<b>Increase</b>	\$879
Quality educator/ enrolled student ratio (FY 2008)		9.08
Enrollment change (FY 2008 - FY 2006)	<b>Decrease</b>	(10)

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FY 2007 - Deferred maint received	\$20,278
FY 2007 - Deferred maint expend	\$0
Balance remaining	\$20,278

	Enrollment increases	from	64 students to	120	87.5% increase
	Funding increases	from	\$150,401	to	\$402,256
					167.5% increase

