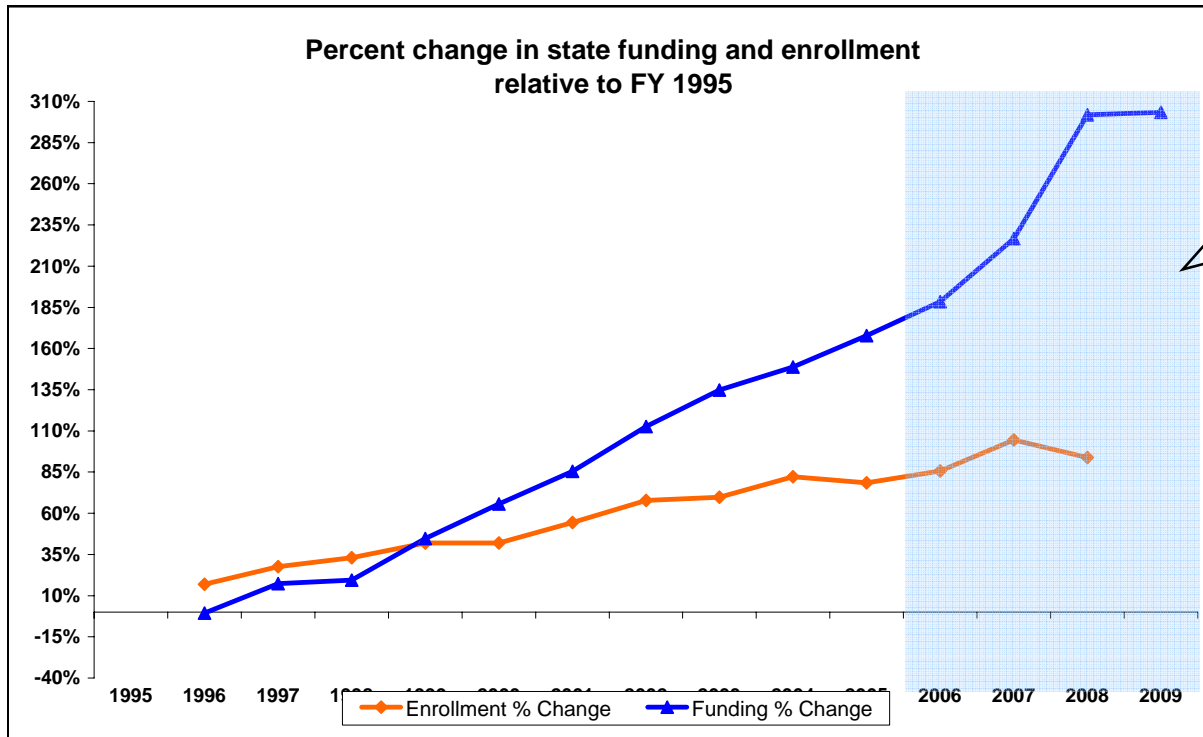


## Blue Creek Elem Yellowstone County

### K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	112							206,421	1,843							
FY 1996	131							205,329	1,567							
FY 1997	143							242,007	1,692							
FY 1998	149							246,687	1,656							
FY 1999	159							298,854	1,880							
FY 2000	159							341,984	2,151							
FY 2001	173							382,848	2,213							
FY 2002	188							438,983	2,335							
FY 2003	190							484,590	2,550							
FY 2004	204							513,577	2,518							
FY 2005	200							552,720	2,764							
FY 2006	208			-	-	-	-	595,490	2,863	2,619						
FY 2007	229		15	29,800	4,264	600	6,068	674,527	2,946		32,977	32,977	9,951			
FY 2008	217		17	51,005	4,794	600	5,237	829,533	3,823				2,283	33,715	268,998	0
FY 2009	Estimated		18	53,235	4,651	800	4,702	832,840					2,283			0

\*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



**Blue Creek Elem**  
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009)	<b>Increase</b>	39.86%
Per student funding change (FY 2006- FY 2008)	<b>Increase</b>	\$960
Quality educator/ enrolled student ratio (FY 2008)		12.92
Enrollment change (FY 2008 - FY 2006)	<b>Increase</b>	9

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FY 2007 - Deferred maint received	\$32,977	
FY 2007 - Deferred maint expend	\$32,977	
Balance remaining		\$0

Enrollment	increases	from	112 students	to	217	93.8% increase
Funding	increases	from	\$206,421	to	\$832,840	303.5% increase

