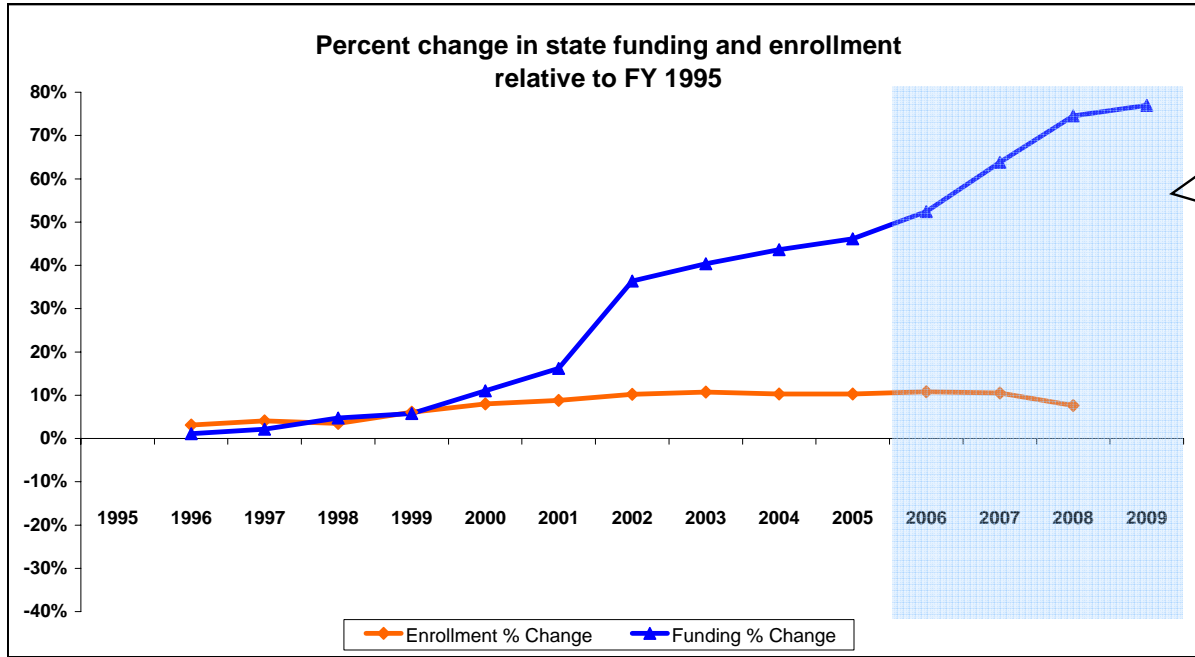


## Billings H S Yellowstone County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	-	5,078						13,501,422	2,659							
FY 1996	-	5,234						13,653,289	2,609							
FY 1997	-	5,284						13,789,283	2,610							
FY 1998	-	5,254						14,140,083	2,691							
FY 1999	-	5,386						14,282,099	2,652							
FY 2000	-	5,485						14,992,877	2,733							
FY 2001	-	5,523						15,684,045	2,840							
FY 2002	-	5,595						18,412,776	3,291							
FY 2003	-	5,622						18,952,231	3,371							
FY 2004	-	5,601						19,387,528	3,461							
FY 2005	-	5,599						19,733,201	3,524							
FY 2006	-	5,626						20,581,788	3,658	77,046						
FY 2007	-	5,613	397	794,636	116,729	70,400	64,123	22,115,629	3,940		876,466	369,797	272,426			
FY 2008	-	5,466	382	1,160,599	116,423	71,200	59,281	23,565,948	4,311				55,432	239,380		0
FY 2009	-		395	1,202,682	115,301	71,800	56,683	23,889,403					55,432			0

\*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



**Billings H S**  
**Summary FY 2006 to FY 2009**

State funding change (FY2006-FY2009)	<b>Increase</b> 16.07%
Per student funding change (FY 2006- FY 2008)	<b>Increase</b> \$653
Quality educator/ enrolled student ratio (FY 2008)	14.30
Enrollment change (FY 2008 - FY 2006)	<b>Decrease</b> -160

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FY 2007 - Deferred maint received	\$876,466
FY 2007 - Deferred maint expend	<u>\$369,797</u>
Balance remaining	\$506,669

		Over the period FY 1995 - FY 2009		% Change	
Enrollment increases	from 5,078 students to	5,466	7.6%	increase	
Funding increases	from \$13,501,422 to	\$23,889,403	76.9%	increase	

