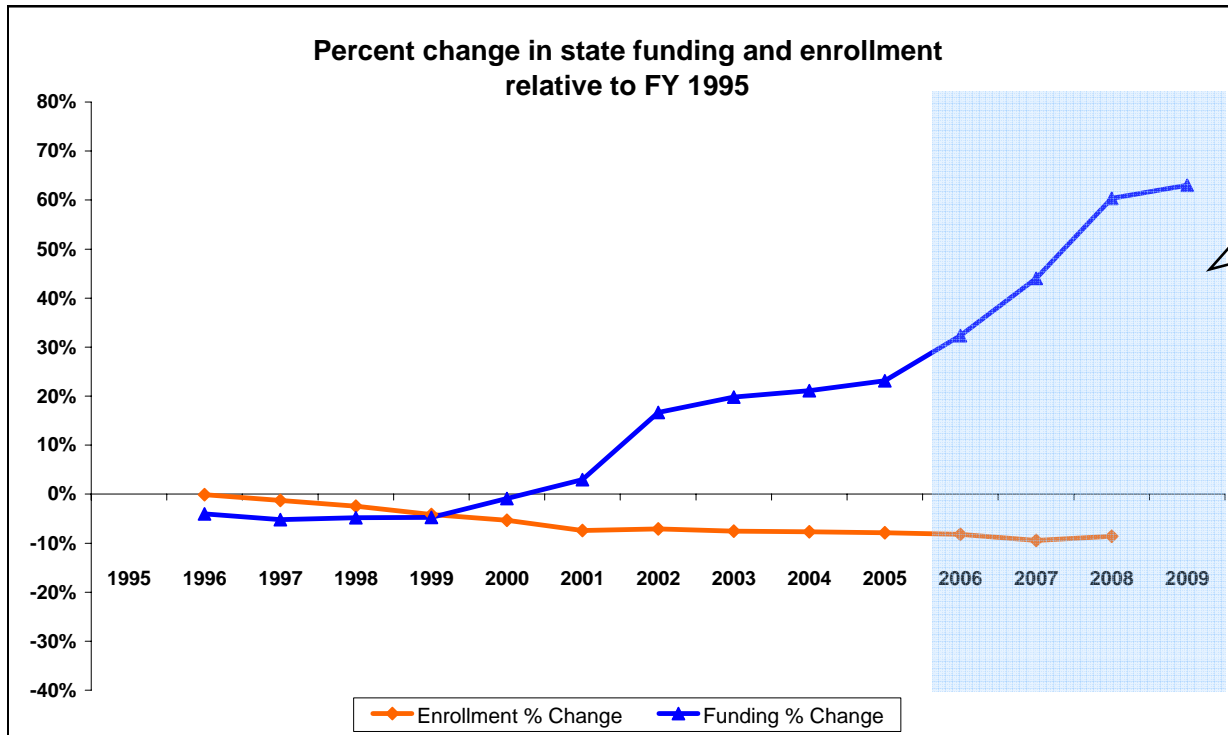


Billings Elem Yellowstone County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	10,980							24,767,345	2,256							
FY 1996	10,971							23,769,063	2,167							
FY 1997	10,836							23,476,925	2,167							
FY 1998	10,710							23,578,155	2,202							
FY 1999	10,524							23,588,066	2,241							
FY 2000	10,392							24,550,105	2,362							
FY 2001	10,165							25,493,748	2,508							
FY 2002	10,202							28,890,399	2,832							
FY 2003	10,153							29,668,821	2,922							
FY 2004	10,136							29,990,443	2,959							
FY 2005	10,117							30,503,167	3,015							
FY 2006	10,078			-	-	-	-	32,769,576	3,252	132,251						
FY 2007	9,943		769	1,538,038	200,063	160,600	355,253	35,671,447	3,588		1,501,471	945,265	466,914			
FY 2008	10,037		817	2,479,635	210,487	164,000	369,715	39,716,640	3,957				100,218	1,237,357	268,998	48,352
FY 2009	Estimated		797	2,425,408	209,528	172,000	389,078	40,374,472					100,218			48,352

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



Billings Elem
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009) **Increase** 23.21%

Per student funding change (FY 2006- FY 2008) **Increase** \$705

Quality educator/ enrolled student ratio (FY 2008) 12.29

Enrollment change (FY 2008 - FY 2006) **Decrease** (41)

FY 2007 - Deferred maint received \$1,501,471
 FY 2007 - Deferred maint expend \$945,265
 Balance remaining \$556,206

	Enrollment	decreases	from	10,980 students to	10,037	% Change
	Funding	increases	from	\$24,767,345	to	\$40,374,472 -8.6% decrease 63.0% increase

