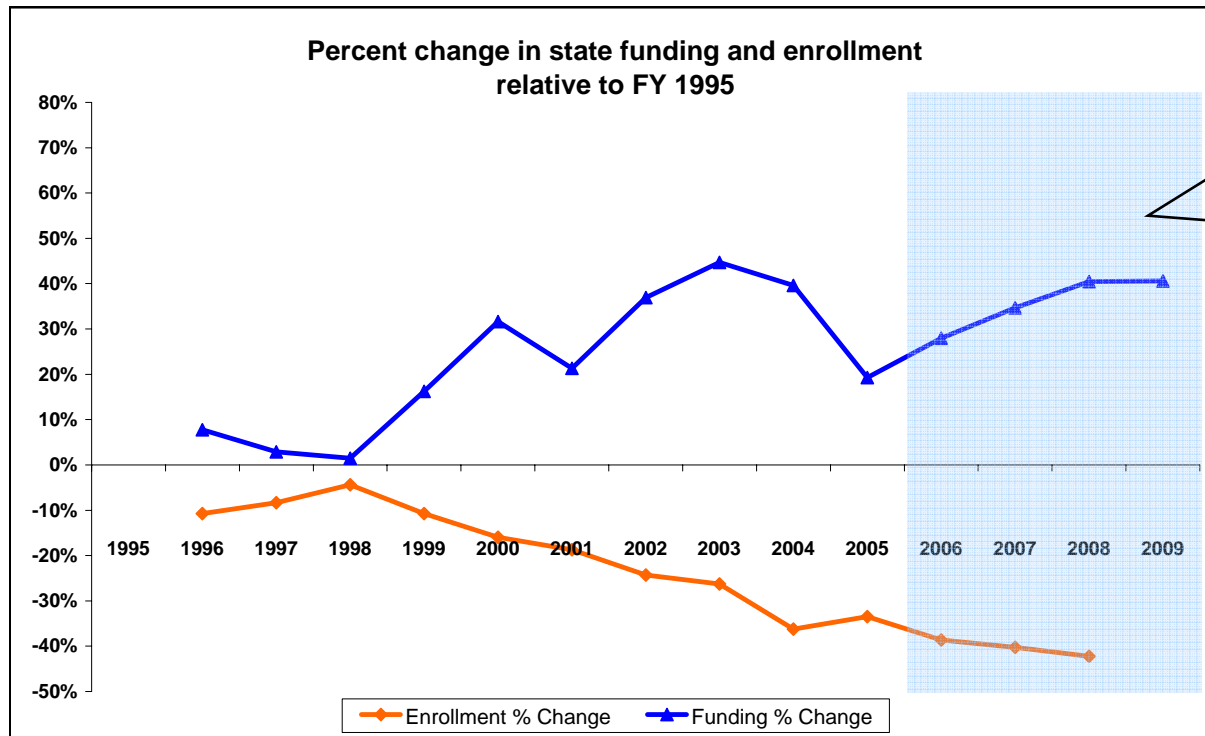


Wibaux K-12 Schools Wibaux County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	175	76						514,868	2,051							
FY 1996	153	71						555,002	2,478							
FY 1997	154	76						529,707	2,303							
FY 1998	158	82						522,299	2,176							
FY 1999	138	86						598,484	2,672							
FY 2000	130	81						677,758	3,212							
FY 2001	123	81						624,588	3,062							
FY 2002	120	70						705,135	3,711							
FY 2003	115	70						745,141	4,028							
FY 2004	98	62						718,822	4,493							
FY 2005	109	58						614,136	3,677							
FY 2006	98	56		-	-	-	-	658,836	4,278	2,297						
FY 2007	96	54	21	41,262	3,325	200	6,418	693,204	4,621		26,939	26,939	7,760			
FY 2008	92	53	21	62,903	3,284	200	5,551	723,246	4,988				1,564	101,146	268,998	0
FY 2009	Estimated		20	59,958	3,182	200	4,984	723,930					1,564			0

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



**Wibaux K-12 Schools
Summary FY 2006 to FY 2009**

State funding change (FY2006-FY2009)	Increase	9.88%
Per student funding change (FY 2006- FY 2008)	Increase	\$710
Quality educator/ enrolled student ratio (FY 2008)		7.00
Enrollment change (FY 2008 - FY 2006)	Decrease	(9)

FY 2007 - Deferred maint received	\$26,939
FY 2007 - Deferred maint expend	\$26,939
Balance remaining	\$0

	Enrollment decreases from 251 students to 145	% Change -42.2% decrease
	Funding increases from \$514,868 to \$723,930	40.6% increase

