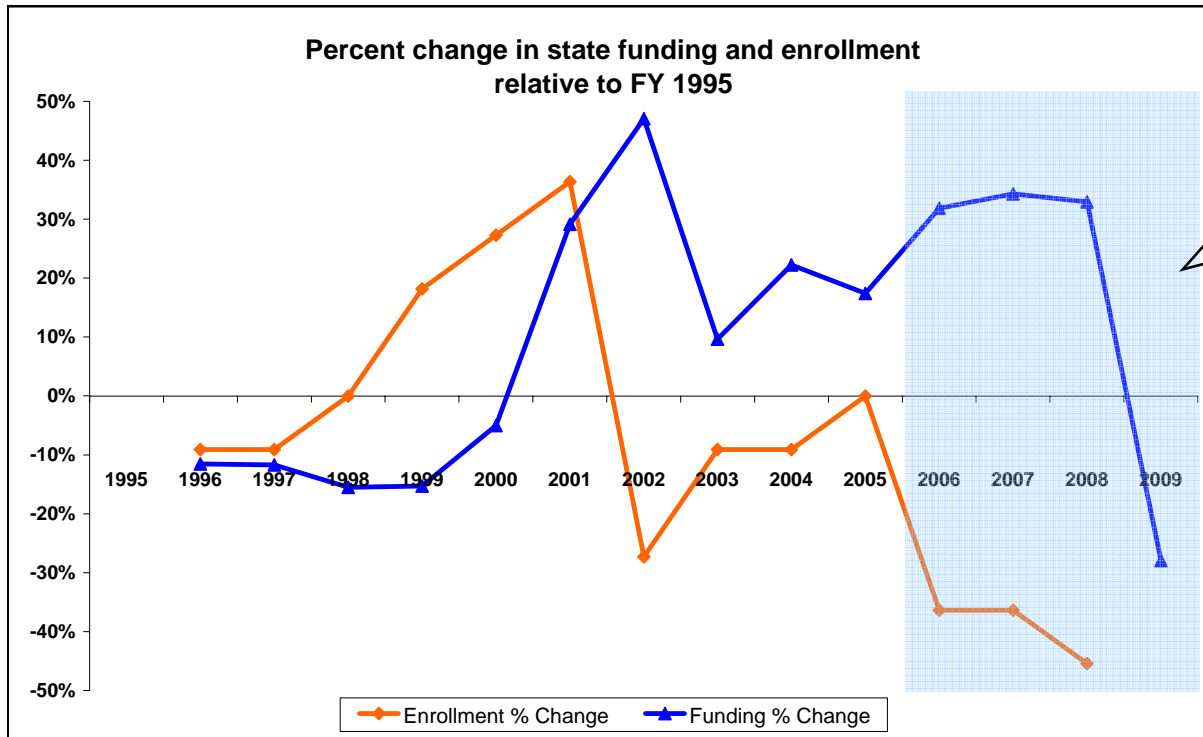


Shawmut Elem Wheatland County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded			Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap			At Risk	Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup
FY 1995	11						25,918	2,356							
FY 1996	10						22,931	2,293							
FY 1997	10						22,889	2,289							
FY 1998	11						21,894	1,990							
FY 1999	13						21,954	1,689							
FY 2000	14						24,617	1,758							
FY 2001	15						33,477	2,232							
FY 2002	8						38,114	4,764							
FY 2003	10						28,423	2,842							
FY 2004	10						31,690	3,169							
FY 2005	11						30,436	2,767							
FY 2006	7			-	-	-	34,178	4,883	148						
FY 2007	7		1	2,000	204	-	34,808	4,973		2,530	0	476			
FY 2008	6		1	3,036	184	-	34,461	5,744				500	33,715	268,998	0
FY 2009	Estimated		1	3,042	143	-	18,671					500			0

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



Shawmut Elem
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009)	Decrease -45.37%						
Per student funding change (FY 2006- FY 2008)	Increase \$861						
Quality educator/ enrolled student ratio (FY 2008)	6.00						
Enrollment change (FY 2008 - FY 2006)	Decrease (1)						
<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="padding: 5px;">FY 2007 - Deferred maint received</td> <td style="text-align: right; padding: 5px;">\$2,530</td> </tr> <tr> <td style="padding: 5px;">FY 2007 - Deferred maint expend</td> <td style="text-align: right; padding: 5px;">\$0</td> </tr> <tr> <td style="padding: 5px;">Balance remaining</td> <td style="text-align: right; padding: 5px; border-top: 1px solid black;">\$2,530</td> </tr> </table>		FY 2007 - Deferred maint received	\$2,530	FY 2007 - Deferred maint expend	\$0	Balance remaining	\$2,530
FY 2007 - Deferred maint received	\$2,530						
FY 2007 - Deferred maint expend	\$0						
Balance remaining	\$2,530						

Enrollment	decreases	from	11	students to	6	-45.5% decrease
Funding	decreases	from	\$25,918	to	\$18,671	-28.0% decrease

