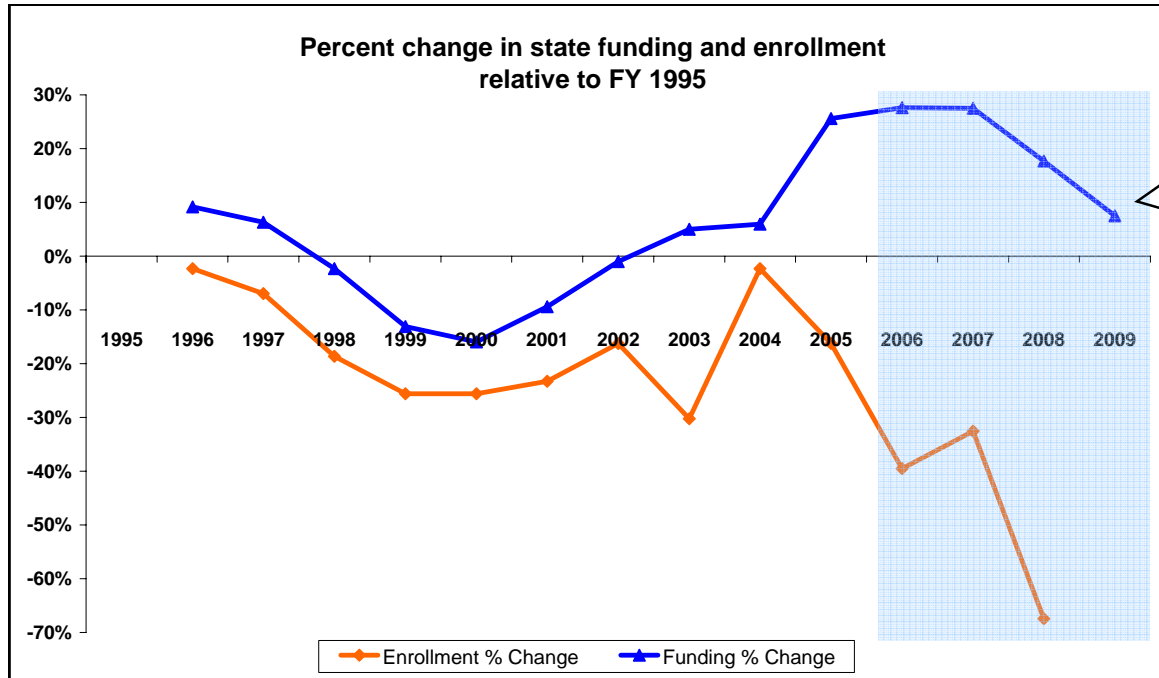


Judith Gap H S Wheatland County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only					
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup
FY 1995	-	43					233,913	5,440							
FY 1996	-	42					255,297	6,079							
FY 1997	-	40					248,614	6,215							
FY 1998	-	35					228,444	6,527							
FY 1999	-	32					203,281	6,353							
FY 2000	-	32					196,592	6,144							
FY 2001	-	33					211,939	6,422							
FY 2002	-	36					231,549	6,432							
FY 2003	-	30					245,650	8,188							
FY 2004	-	42					247,813	5,900							
FY 2005	-	36					293,789	8,161							
FY 2006	-	26					298,468	11,480	510						
FY 2007	-	29	7	13,900	755	-	4,071	298,262	10,285		6,661	0	1,762		
FY 2008	-	14	5	15,632	653	-	4,235	275,200	19,657				500		0
FY 2009	-		4	13,181	490	-	359	251,459					500		0

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



Judith Gap H S
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009) **Decrease** -15.75%

Per student funding change (FY 2006- FY 2008) **Increase** \$8,178

Quality educator/ enrolled student ratio (FY 2008) 2.72

Enrollment change (FY 2008 - FY 2006) **Decrease** -12

FY 2007 - Deferred maint received \$6,661

FY 2007 - Deferred maint expend \$0

Balance remaining \$6,661

Over the period FY 1995 - FY 2009

				% Change
Enrollment decreases	from	43 students	to	14
Funding increases	from	\$233,913	to	\$251,459
				-67.4% decrease
				7.5% increase

