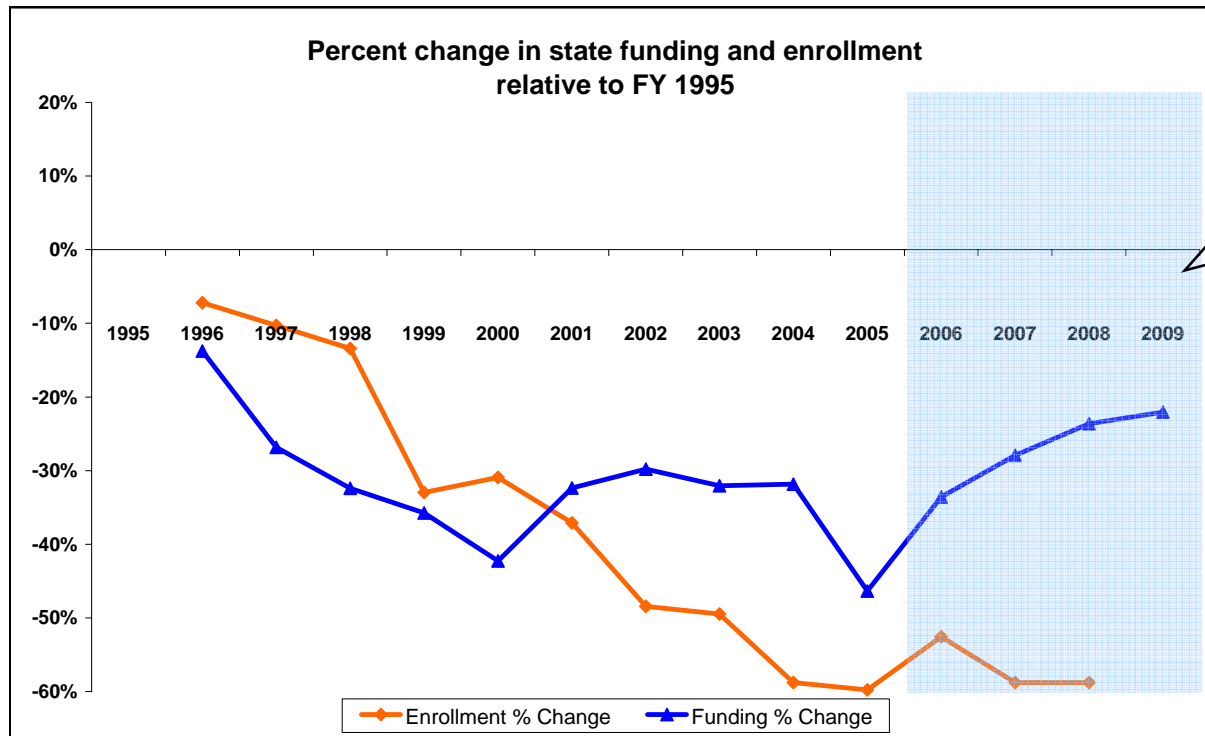


## Judith Gap Elem Wheatland County

### K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only					
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup
FY 1995	97						241,044	2,485							
FY 1996	90						207,836	2,309							
FY 1997	87						176,372	2,027							
FY 1998	84						162,928	1,940							
FY 1999	65						154,875	2,383							
FY 2000	67						139,104	2,076							
FY 2001	61						163,087	2,674							
FY 2002	50						169,193	3,384							
FY 2003	49						163,806	3,343							
FY 2004	40						164,328	4,108							
FY 2005	39						129,267	3,315							
FY 2006	46			-	-	-	160,086	3,480	604						
FY 2007	40		6	12,600	938	200	8,933	173,705	4,343	8,038	514	2,190			
FY 2008	40		7	22,075	898	200	8,434	184,110	4,603			500	67,431	268,998	0
FY 2009	Estimated		8	22,940	877	-	9,616	187,821				500			0

\*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



**Judith Gap Elem  
Summary FY 2006 to FY 2009**

State funding change (FY2006-FY2009)	<b>Increase</b>	17.32%
Per student funding change (FY 2006- FY 2008)	<b>Increase</b>	\$1,123
Quality educator/ enrolled student ratio (FY 2008)		5.50
Enrollment change (FY 2008 - FY 2006)	<b>Decrease</b>	(6)

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FY 2007 - Deferred maint received		\$8,038
FY 2007 - Deferred maint expend		\$514
Balance remaining		\$7,524

Enrollment	decreases	from	97	students to	40	-58.8% decrease
Funding	decreases	from	\$241,044	to	\$187,821	-22.1% decrease

