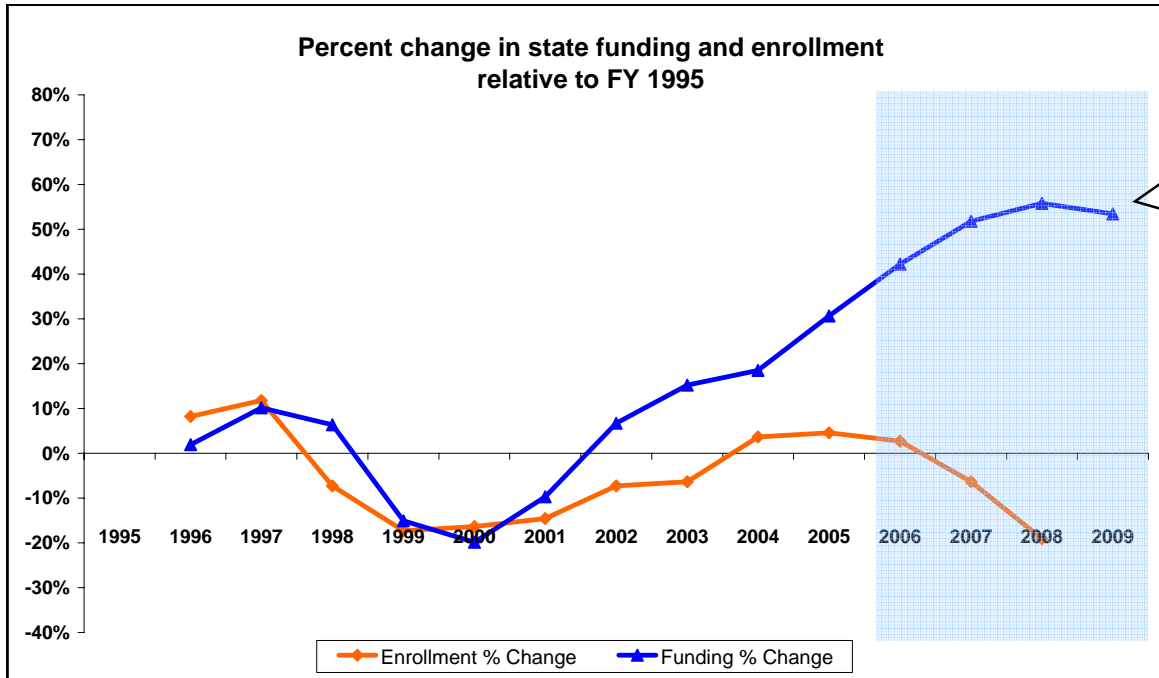


Harlowton H S Wheatland County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	-	110						352,351	3,203							
FY 1996	-	119						359,178	3,018							
FY 1997	-	123						388,055	3,155							
FY 1998	-	102						374,691	3,673							
FY 1999	-	91						299,352	3,290							
FY 2000	-	92						282,465	3,070							
FY 2001	-	94						318,128	3,384							
FY 2002	-	102						375,888	3,685							
FY 2003	-	103						405,860	3,940							
FY 2004	-	114						417,445	3,662							
FY 2005	-	115						460,427	4,004							
FY 2006	-	113						500,968	4,433	1,598						
FY 2007	-	103	11	22,020	2,407	800	4,335	534,743	5,192		19,054	0	5,618			
FY 2008	-	89	11	33,857	2,326	600	4,383	548,843	6,167				1,107	33,715		0
FY 2009	-		11	32,078	2,162	200	5,947	540,661					1,107			0

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



Harlowton H S
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009)	Increase 7.92%
Per student funding change (FY 2006- FY 2008)	Increase \$1,733
Quality educator/ enrolled student ratio (FY 2008)	7.98
Enrollment change (FY 2008 - FY 2006)	Decrease -24

FY 2007 - Deferred maint received	\$19,054
FY 2007 - Deferred maint expend	\$0
Balance remaining	\$19,054

Over the period FY 1995 - FY 2009		<u>% Change</u>
Enrollment decreases	from 110 students to 89	-19.1% decrease
Funding increases	from \$352,351 to \$540,661	53.4% increase

