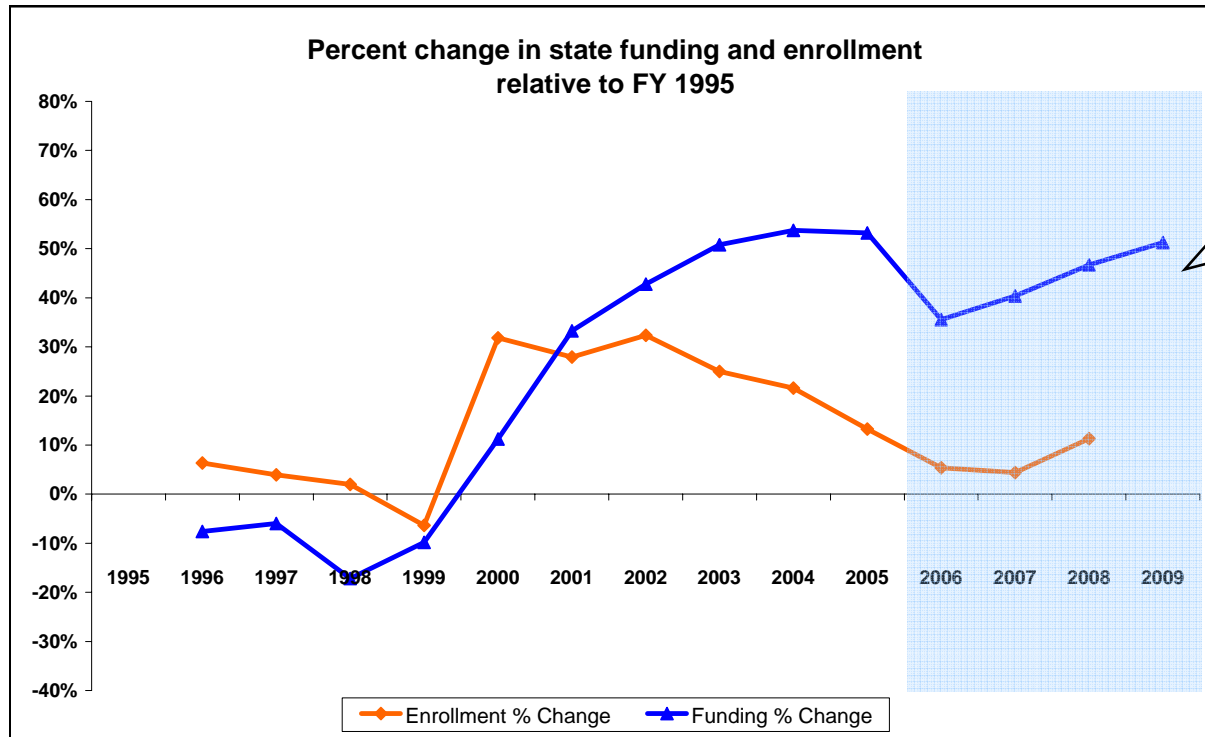


Harlowton Elem Wheatland County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	204							572,614	2,807							
FY 1996	217							528,959	2,438							
FY 1997	212							538,413	2,540							
FY 1998	208							474,072	2,279							
FY 1999	191							516,506	2,704							
FY 2000	269							636,830	2,367							
FY 2001	261							762,983	2,923							
FY 2002	270							817,535	3,028							
FY 2003	255							863,558	3,387							
FY 2004	248							880,305	3,550							
FY 2005	231							877,342	3,798							
FY 2006	215			-	-	-	-	776,087	3,610	3,237						
FY 2007	213		23	45,096	4,672	400	5,874	803,888	3,774		36,037	0	10,903			
FY 2008	227		25	76,179	4,631	800	5,959	839,881	3,700				2,205	67,431	268,998	1,550
FY 2009	Estimated		25	76,610	4,855	1,800	4,534	865,992					2,205			1,550

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



Harlowton Elem Summary FY 2006 to FY 2009		
State funding change (FY2006-FY2009)	Increase	11.58%
Per student funding change (FY 2006- FY 2008)	Increase	\$90
Quality educator/ enrolled student ratio (FY 2008)		9.05
Enrollment change (FY 2008 - FY 2006)	Increase	12
<hr/>		
FY 2007 - Deferred maint received		\$36,037
FY 2007 - Deferred maint expend		\$0
Balance remaining		\$36,037

Enrollment	increases	from	204	students to	227	11.3% increase
Funding	increases	from	\$572,614	to	\$865,992	51.2% increase

