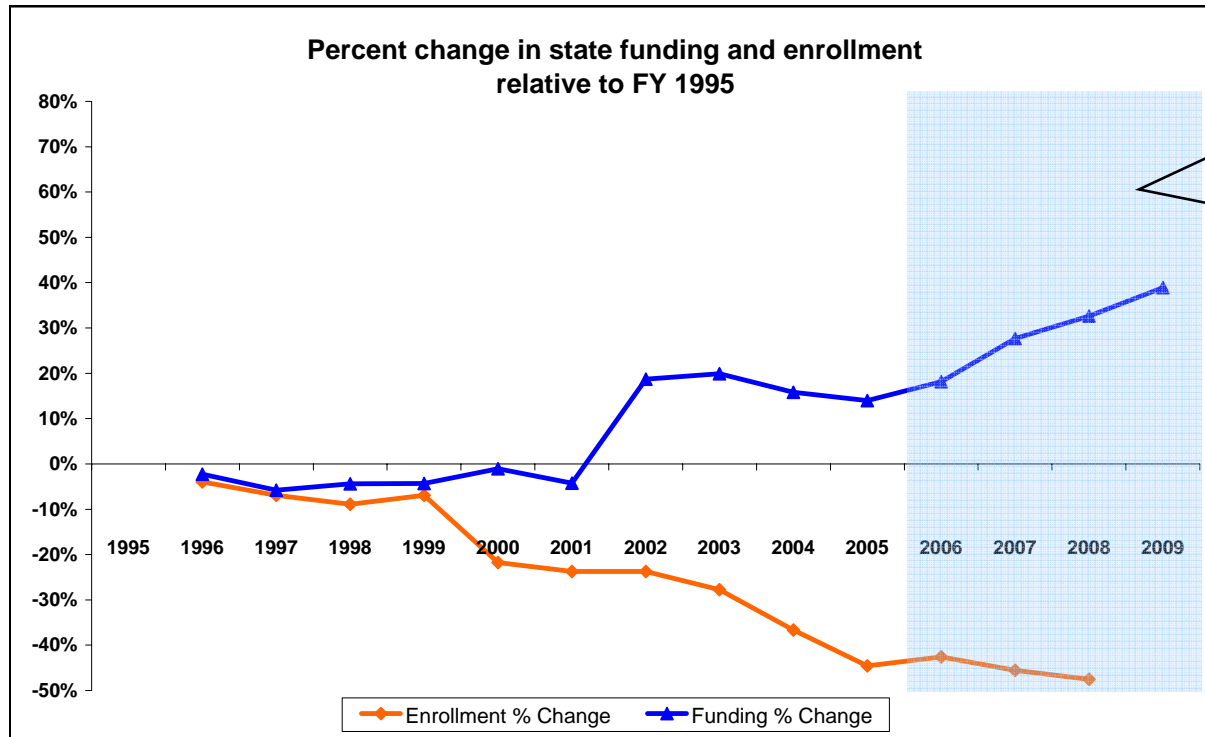


Opheim K-12 Schools Valley County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	63	38						319,840	3,167							
FY 1996	57	40						312,639	3,223							
FY 1997	57	37						301,345	3,206							
FY 1998	53	39						305,803	3,324							
FY 1999	59	35						305,971	3,255							
FY 2000	47	32						316,540	4,007							
FY 2001	45	32						306,200	3,977							
FY 2002	46	31						379,691	4,931							
FY 2003	42	31						383,405	5,252							
FY 2004	41	23						370,419	5,788							
FY 2005	38	18						364,522	6,509							
FY 2006	34	24		-	-	-	-	377,977	6,517	900						
FY 2007	34	21	13	25,186	1,265	-	2,685	408,260	7,423		11,486	11,486	2,952			
FY 2008	37	16	13	38,506	1,204	-	2,653	424,181	8,003				1,000	101,146	268,998	0
FY 2009	Estimated		13	39,561	1,285	-	2,565	444,236					1,000			0

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



**Opheim K-12 Schools
Summary FY 2006 to FY 2009**

State funding change (FY2006-FY2009) **Increase** 17.53%

Per student funding change (FY 2006- FY 2008) **Increase** \$1,487

Quality educator/ enrolled student ratio (FY 2008) 4.18

Enrollment change (FY 2008 - FY 2006) **Decrease** (5)

FY 2007 - Deferred maint received \$11,486

FY 2007 - Deferred maint expend \$11,486

Balance remaining \$0

	Enrollment decreases from 101 students to 53	Funding increases from \$319,840 to \$444,236
	-47.5% decrease	38.9% increase

