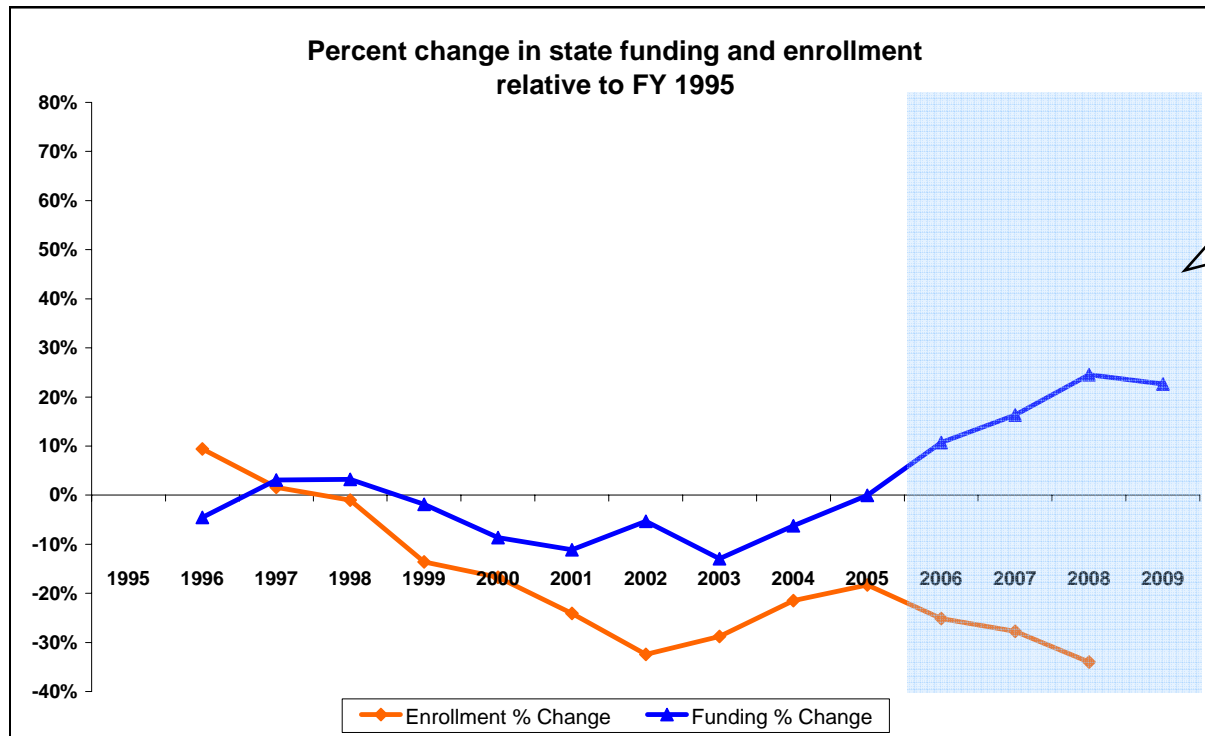


Nashua K-12 Schools Valley County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	126	65						673,950	3,529							
FY 1996	128	81						643,528	3,079							
FY 1997	115	79						694,624	3,581							
FY 1998	106	83						695,736	3,681							
FY 1999	94	71						661,342	4,008							
FY 2000	86	73						615,467	3,871							
FY 2001	81	64						599,175	4,132							
FY 2002	83	46						638,287	4,948							
FY 2003	86	50						586,711	4,314							
FY 2004	100	50						631,928	4,213							
FY 2005	106	50						673,714	4,319							
FY 2006	94	49		-	-	-	-	745,936	5,216	2,109						
FY 2007	95	43	17	34,000	3,101	5,400	2,718	784,134	5,682		25,256	7,954	7,237			
FY 2008	82	44	19	56,166	3,080	6,800	1,907	839,204	6,660				1,481	101,146	268,998	0
FY 2009	Estimated		18	53,235	2,876	4,800	-	826,638					1,481			0

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



**Nashua K-12 Schools
Summary FY 2006 to FY 2009**

State funding change (FY2006-FY2009)	Increase	10.82%
Per student funding change (FY 2006- FY 2008)	Increase	\$1,444
Quality educator/ enrolled student ratio (FY 2008)		6.81
Enrollment change (FY 2008 - FY 2006)	Decrease	(17)

FY 2007 - Deferred maint received	\$25,256
FY 2007 - Deferred maint expend	\$7,954
Balance remaining	\$17,302

Enrollment	decreases	from	191	students to	126	-34.0% decrease
Funding	increases	from	\$673,950	to	\$826,638	22.7% increase

