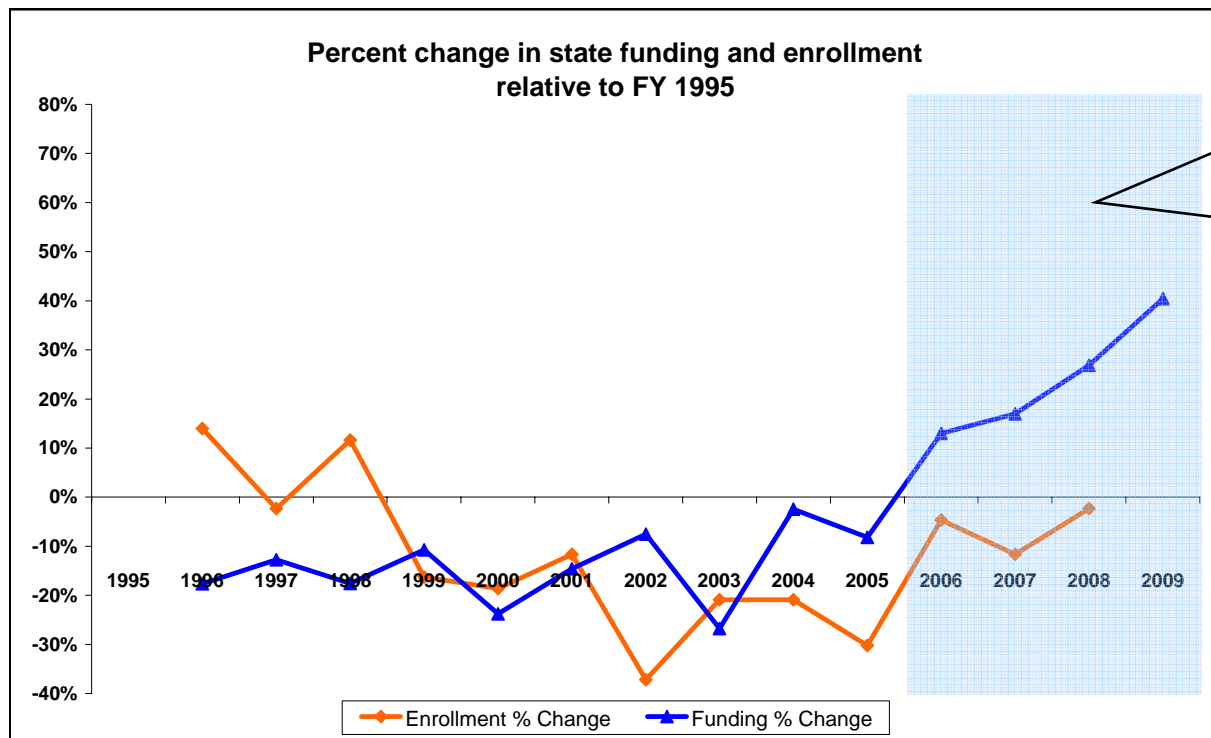


Lustre Elem Valley County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	43							95,603	2,223							
FY 1996	49							78,761	1,607							
FY 1997	42							83,386	1,985							
FY 1998	48							78,773	1,641							
FY 1999	36							85,320	2,370							
FY 2000	35							72,888	2,083							
FY 2001	38							81,637	2,148							
FY 2002	27							88,366	3,273							
FY 2003	34							70,002	2,059							
FY 2004	34							93,227	2,742							
FY 2005	30							87,742	2,925							
FY 2006	41			-	-	-	-	108,049	2,635	443						
FY 2007	38		4	7,000	775	1,800	-	111,800	2,942		6,814	3,349	1,809			
FY 2008	42		5	13,966	775	2,000	-	121,304	2,888				500	33,715	268,998	0
FY 2009	Estimated		4	12,472	898	2,400	-	134,285					500			0

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



Lustre Elem
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009)	Increase	24.28%
Per student funding change (FY 2006- FY 2008)	Increase	\$253
Quality educator/ enrolled student ratio (FY 2008)		9.13
Enrollment change (FY 2008 - FY 2006)	Increase	1

FY 2007 - Deferred maint received	\$6,814
FY 2007 - Deferred maint expend	\$3,349
Balance remaining	\$3,465

Enrollment	decreases	from	43 students	to	42	-2.3% decrease
Funding	increases	from	\$95,603	to	\$134,285	40.5% increase

