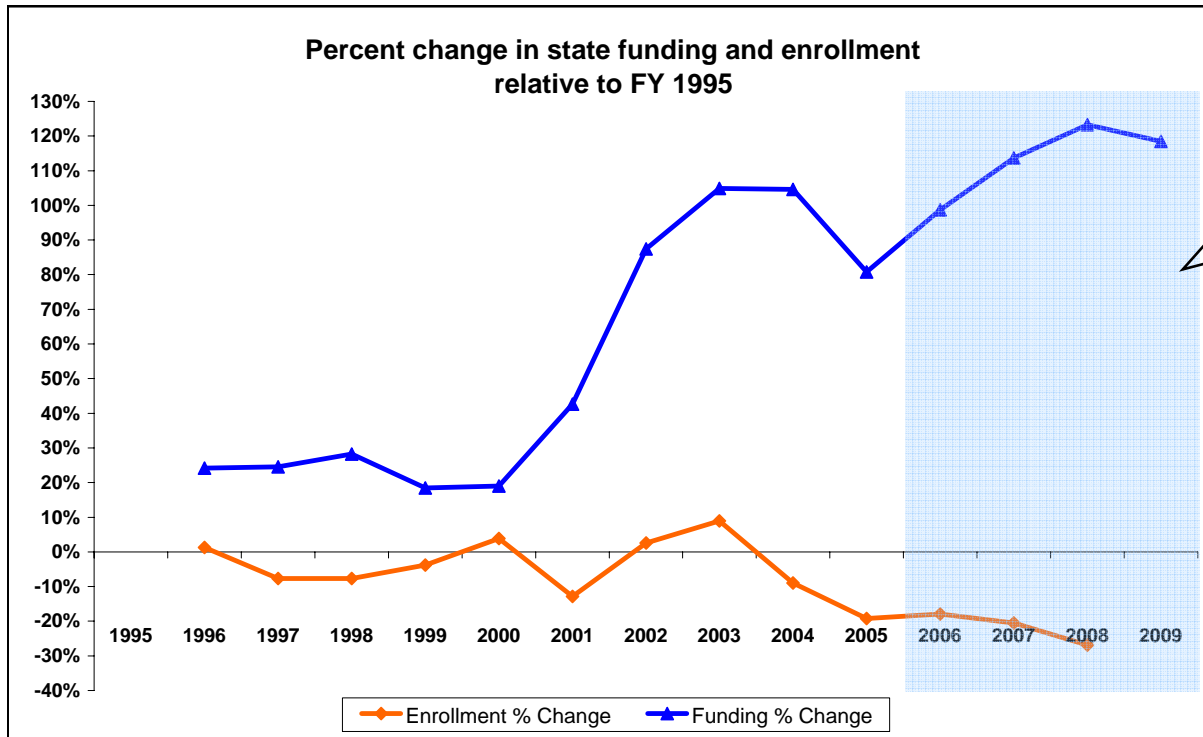


Hinsdale Elem Valley County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	78							120,925	1,550							
FY 1996	79							150,184	1,901							
FY 1997	72							150,652	2,092							
FY 1998	72							155,112	2,154							
FY 1999	75							143,247	1,910							
FY 2000	81							143,920	1,777							
FY 2001	68							172,499	2,537							
FY 2002	80							226,606	2,833							
FY 2003	85							247,737	2,915							
FY 2004	71							247,447	3,485							
FY 2005	63							218,651	3,471							
FY 2006	64			-	-	-	-	240,229	3,754	1,007						
FY 2007	62		8	16,554	1,306	200	8,450	258,315	4,166		10,792	0	3,047			
FY 2008	57		8	24,749	1,326	200	8,583	269,981	4,737				631	67,431	268,998	0
FY 2009	Estimated		7	22,435	1,244	600	8,863	264,149					631			0

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



Hinsdale Elem
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009)	Increase	9.96%
Per student funding change (FY 2006- FY 2008)	Increase	\$983
Quality educator/ enrolled student ratio (FY 2008)		6.99
Enrollment change (FY 2008 - FY 2006)	Decrease	(7)

FY 2007 - Deferred maint received		\$10,792
FY 2007 - Deferred maint expend		\$0
Balance remaining		\$10,792

Enrollment	decreases	from	78 students	to	57	-26.9% decrease
Funding	increases	from	\$120,925	to	\$264,149	118.4% increase

