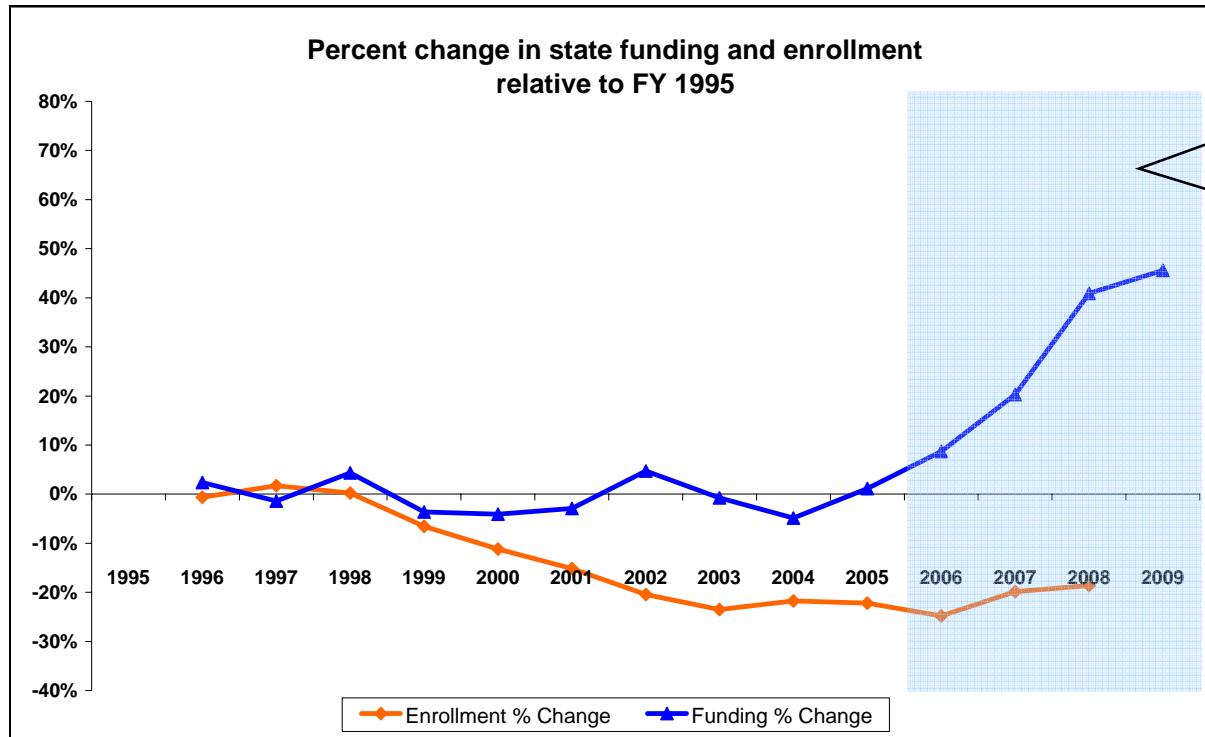


## Glasgow K-12 Schools Valley County

K-12 District Funding FY 1995 - FY 2009

| Fiscal Year | Enrollment |     | Quality Educator FTE | New Components 100% State Funded |                   |                 |         | Total State Funding in District General Fund | Per Student State Funding in District General Fund | One-Time-Only |                                       |  |                          |   |                      |                   |
|-------------|------------|-----|----------------------|----------------------------------|-------------------|-----------------|---------|--|--|---------------|---------------------------------------|--|--------------------------|---|----------------------|-------------------|
|             | Elem       | HS  |                      | Quality Educator                 | Indian Ed for All | Achievement Gap | At Risk |  |  | Energy Relief | Weatherization & Deferred Maintenance | Expended Weatherization & Deferred Maintenance | Indian Education for All | Capital Investment & Deferred Maintenance | Kindergarten Startup | Gifted & Talented |
| FY 1995     | 685        | 318 |                      |                                  |                   |                 |         | 2,365,909                                    | 2,359  |               |                                       |  |                          |   |                      |                   |
| FY 1996     | 655        | 342 |                      |                                  |                   |                 |         | 2,422,017                                    | 2,429  |               |                                       |  |                          |   |                      |                   |
| FY 1997     | 652        | 368 |                      |                                  |                   |                 |         | 2,332,492                                    | 2,287  |               |                                       |  |                          |   |                      |                   |
| FY 1998     | 639        | 366 |                      |                                  |                   |                 |         | 2,467,992                                    | 2,456  |               |                                       |  |                          |   |                      |                   |
| FY 1999     | 610        | 327 |                      |                                  |                   |                 |         | 2,279,946                                    | 2,433  |               |                                       |  |                          |   |                      |                   |
| FY 2000     | 605        | 286 |                      |                                  |                   |                 |         | 2,268,847                                    | 2,546  |               |                                       |  |                          |   |                      |                   |
| FY 2001     | 565        | 286 |                      |                                  |                   |                 |         | 2,297,543                                    | 2,700  |               |                                       |  |                          |   |                      |                   |
| FY 2002     | 529        | 269 |                      |                                  |                   |                 |         | 2,477,900                                    | 3,105  |               |                                       |  |                          |   |                      |                   |
| FY 2003     | 528        | 239 |                      |                                  |                   |                 |         | 2,348,501                                    | 3,062  |               |                                       |  |                          |   |                      |                   |
| FY 2004     | 557        | 228 |                      |                                  |                   |                 |         | 2,251,086                                    | 2,868  |               |                                       |  |                          |   |                      |                   |
| FY 2005     | 554        | 226 |                      |                                  |                   |                 |         | 2,391,974                                    | 3,067  |               |                                       |  |                          |   |                      |                   |
| FY 2006     | 526        | 228 |                      | -                                | -                 | -               | -       | 2,571,389                                    | 3,410  | 10,531        |                                       |  |                          |   |                      |                   |
| FY 2007     | 557        | 247 | 67                   | 134,986                          | 15,830            | 7,800           | 17,973  | 2,845,437                                    | 3,539  |               | 120,728                               | 55,147   | 36,946                   |   |                      |                   |
| FY 2008     | 566        | 250 | 71                   | 216,087                          | 16,932            | 7,800           | 18,763  | 3,333,141                                    | 4,085  |               |                                       |  | 8,062                    | 128,119                                   | 268,998              | 0                 |
| FY 2009     | Estimated  |     | 72                   | 220,317                          | 17,197            | 10,800          | 19,451  | 3,443,760                                    |  |               |                                       |  | 8,062                    |   |                      | 0                 |

\*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



**Glasgow K-12 Schools  
Summary FY 2006 to FY 2009**

|  |                 |        |
|--|-----------------|--------|
| State funding change (FY2006-FY2009)               | <b>Increase</b> | 33.93% |
| Per student funding change (FY 2006- FY 2008)      | <b>Increase</b> | \$674  |
| Quality educator/ enrolled student ratio (FY 2008) |                 | 11.46  |
| Enrollment change (FY 2008 - FY 2006)              | <b>Increase</b> | 62     |

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|                                   |  |           |
|-----------------------------------|--|-----------|
| FY 2007 - Deferred maint received |  | \$120,728 |
| FY 2007 - Deferred maint expend   |  | \$55,147  |
| Balance remaining                 |  | \$65,581  |

|  |   |                 |
|--|---|-----------------|
|  | Enrollment decreases from 1,003 students to 816   | -18.6% decrease |
|  | Funding increases from \$2,365,909 to \$3,443,760 | 45.6% increase  |

