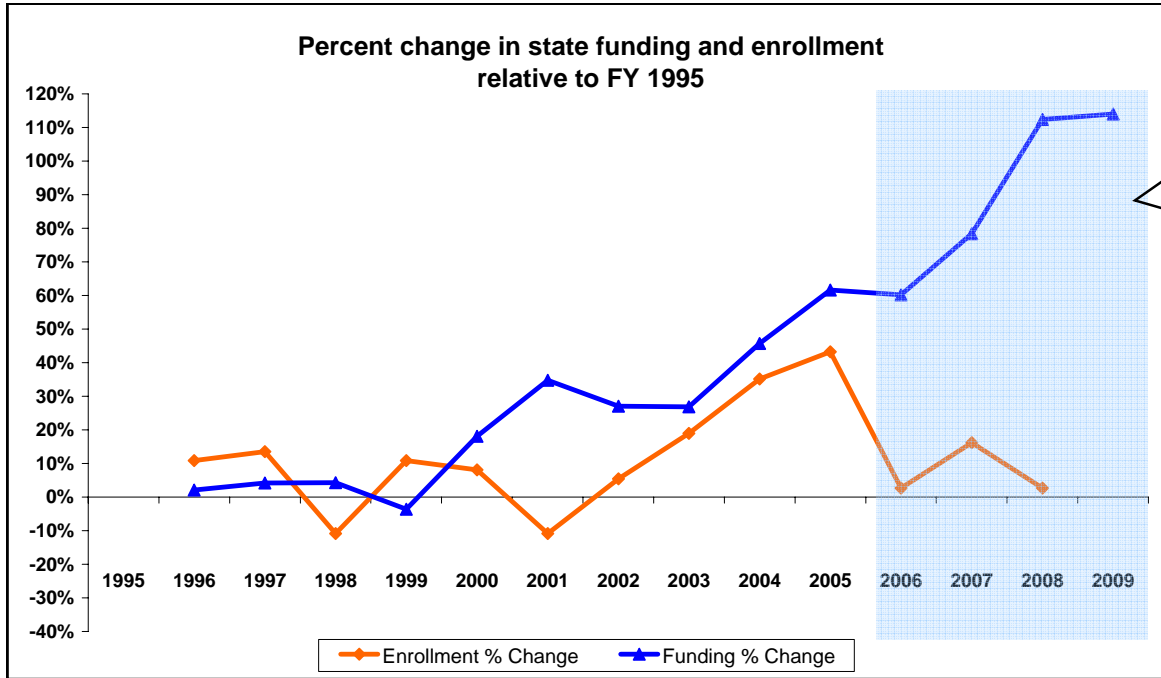


Frazer H S Valley County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only					
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup
FY 1995	-	37					176,423	4,768							
FY 1996	-	41					180,075	4,392							
FY 1997	-	42					183,774	4,376							
FY 1998	-	33					183,948	5,574							
FY 1999	-	41					170,112	4,149							
FY 2000	-	40					208,274	5,207							
FY 2001	-	33					237,686	7,203							
FY 2002	-	39					224,095	5,746							
FY 2003	-	44					223,729	5,085							
FY 2004	-	50					257,014	5,140							
FY 2005	-	53					285,210	5,381							
FY 2006	-	38					282,604	7,437	685						
FY 2007	-	43	8	16,750	959	7,600	5,820	314,646	7,317	8,191	0	2,238			
FY 2008	-	38	7	22,239	918	8,400	5,883	374,618	9,858			500	33,715		0
FY 2009	-		7	20,914	836	7,000	5,689	377,579				500			0

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



Frazer H S
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009)	Increase	33.61%
Per student funding change (FY 2006- FY 2008)	Increase	\$2,421
Quality educator/ enrolled student ratio (FY 2008)		5.19
Enrollment change (FY 2008 - FY 2006)	Decrease	0

FY 2007 - Deferred maint received	\$8,191	
FY 2007 - Deferred maint expend	\$0	
Balance remaining	\$8,191	

		Over the period FY 1995 - FY 2009		% Change	
Enrollment increases	from	37 students to	38		2.7% increase
Funding increases	from	\$176,423 to	\$377,579		114.0% increase

