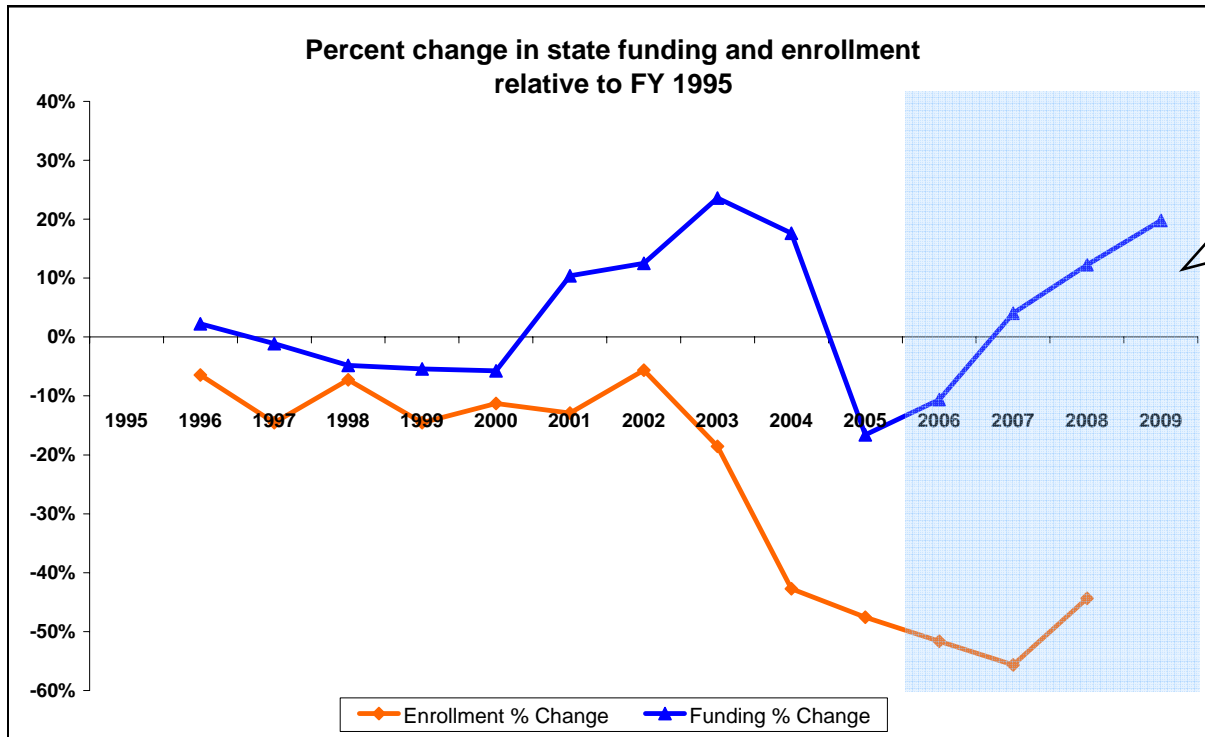


Frazer Elem Valley County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	124							322,319	2,599							
FY 1996	116							329,645	2,842							
FY 1997	106							318,757	3,007							
FY 1998	115							306,777	2,668							
FY 1999	106							304,817	2,876							
FY 2000	110							303,868	2,762							
FY 2001	108							355,898	3,295							
FY 2002	117							362,632	3,099							
FY 2003	101							398,449	3,945							
FY 2004	71							379,139	5,340							
FY 2005	65							268,834	4,136							
FY 2006	60			-	-	-	-	288,091	4,802	1,075						
FY 2007	55		14	27,500	1,346	12,000	18,705	335,300	6,096		11,098	0	3,142			
FY 2008	69		13	38,102	1,326	10,800	19,658	361,727	5,242				631	67,431	268,998	0
FY 2009	Estimated		11	32,321	1,530	12,600	21,518	386,031					631			0

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



Frazer Elem
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009)	Increase	34.00%
Per student funding change (FY 2006- FY 2008)	Increase	\$441
Quality educator/ enrolled student ratio (FY 2008)		5.50
Enrollment change (FY 2008 - FY 2006)	Increase	9

FY 2007 - Deferred maint received		\$11,098
FY 2007 - Deferred maint expend		\$0
Balance remaining		\$11,098

Enrollment	decreases	from	124	students to	69	-44.4% decrease
Funding	increases	from	\$322,319	to	\$386,031	19.8% increase

