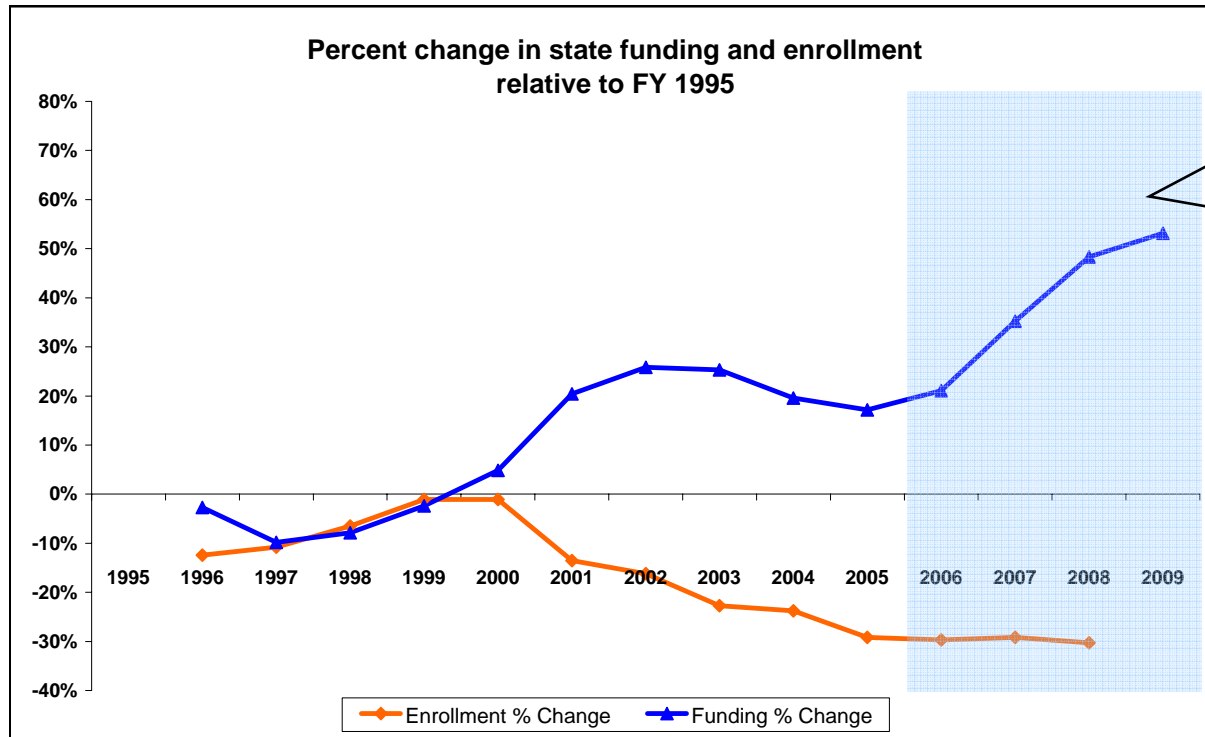


## Hysham K-12 Schools Treasure County

### K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	126	59						466,971	2,524							
FY 1996	106	56						454,254	2,804							
FY 1997	103	62						421,249	2,553							
FY 1998	111	62						430,256	2,487							
FY 1999	114	69						455,799	2,491							
FY 2000	118	65						489,612	2,675							
FY 2001	93	67						562,453	3,515							
FY 2002	92	63						587,578	3,791							
FY 2003	95	48						585,095	4,092							
FY 2004	95	46						558,498	3,961							
FY 2005	92	39						547,104	4,176							
FY 2006	94	36		-	-	-	-	565,354	4,349	1,827						
FY 2007	91	40	18	36,850	2,836	1,400	4,872	631,572	4,821		23,267	1,051	6,618			
FY 2008	87	42	17	52,911	2,795	2,000	4,251	692,703	5,370				1,442	101,146	268,998	0
FY 2009	Estimated		18	53,564	2,856	1,800	3,840	715,267					1,442			0

\*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



**Hysham K-12 Schools  
Summary FY 2006 to FY 2009**

State funding change (FY2006-FY2009)	<b>Increase</b>	26.52%
Per student funding change (FY 2006- FY 2008)	<b>Increase</b>	\$1,021
Quality educator/ enrolled student ratio (FY 2008)		7.40
Enrollment change (FY 2008 - FY 2006)	<b>Decrease</b>	(1)

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FY 2007 - Deferred maint received		\$23,267
FY 2007 - Deferred maint expend		\$1,051
Balance remaining		\$22,216

	Enrollment decreases from 185 students to 129	-30.3% decrease
	Funding increases from \$466,971 to \$715,267	53.2% increase

