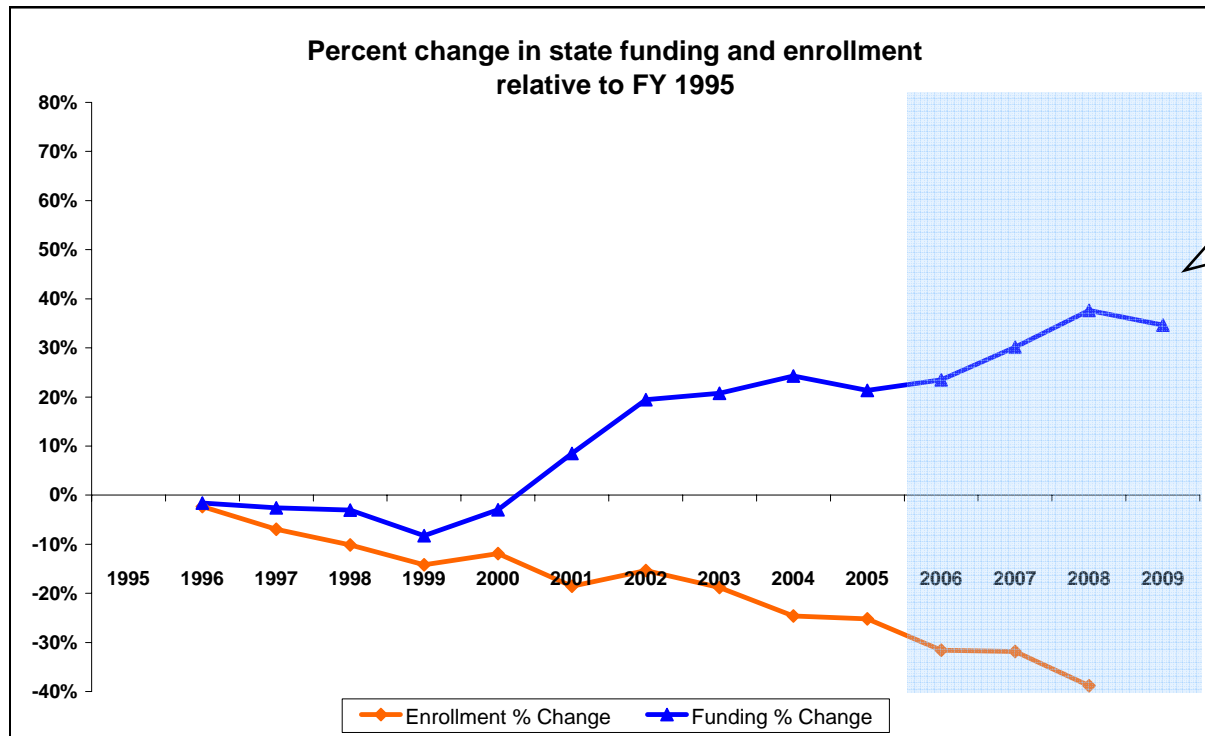


Sunburst K-12 Schools Toole County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	244	101						725,960	2,104							
FY 1996	241	96						714,447	2,120							
FY 1997	227	94						707,009	2,203							
FY 1998	221	89						703,848	2,270							
FY 1999	206	90						665,821	2,249							
FY 2000	214	90						704,441	2,317							
FY 2001	198	83						787,723	2,803							
FY 2002	196	96						867,000	2,969							
FY 2003	194	86						876,737	3,131							
FY 2004	174	86						901,998	3,469							
FY 2005	169	89						880,995	3,415							
FY 2006	160	76		-	-	-	-	896,282	3,798	3,680						
FY 2007	164	71	27	54,700	5,284	600	9,784	944,591	4,020		41,627	1,534	12,331			
FY 2008	151	60	29	87,209	5,243	400	9,922	999,127	4,735				2,496	101,146	268,998	4,957
FY 2009	Estimated		27	82,645	4,916	400	9,843	977,171					2,496			4,957

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



**Sunburst K-12 Schools
Summary FY 2006 to FY 2009**

State funding change (FY2006-FY2009) **Increase** 9.02%

Per student funding change (FY 2006- FY 2008) **Increase** \$937

Quality educator/ enrolled student ratio (FY 2008) 7.35

Enrollment change (FY 2008 - FY 2006) **Decrease** (25)

FY 2007 - Deferred maint received \$41,627

FY 2007 - Deferred maint expend \$1,534

Balance remaining \$40,093

	Enrollment decreases from 345 students to 211	-38.8% decrease
	Funding increases from \$725,960 to \$977,171	34.6% increase

