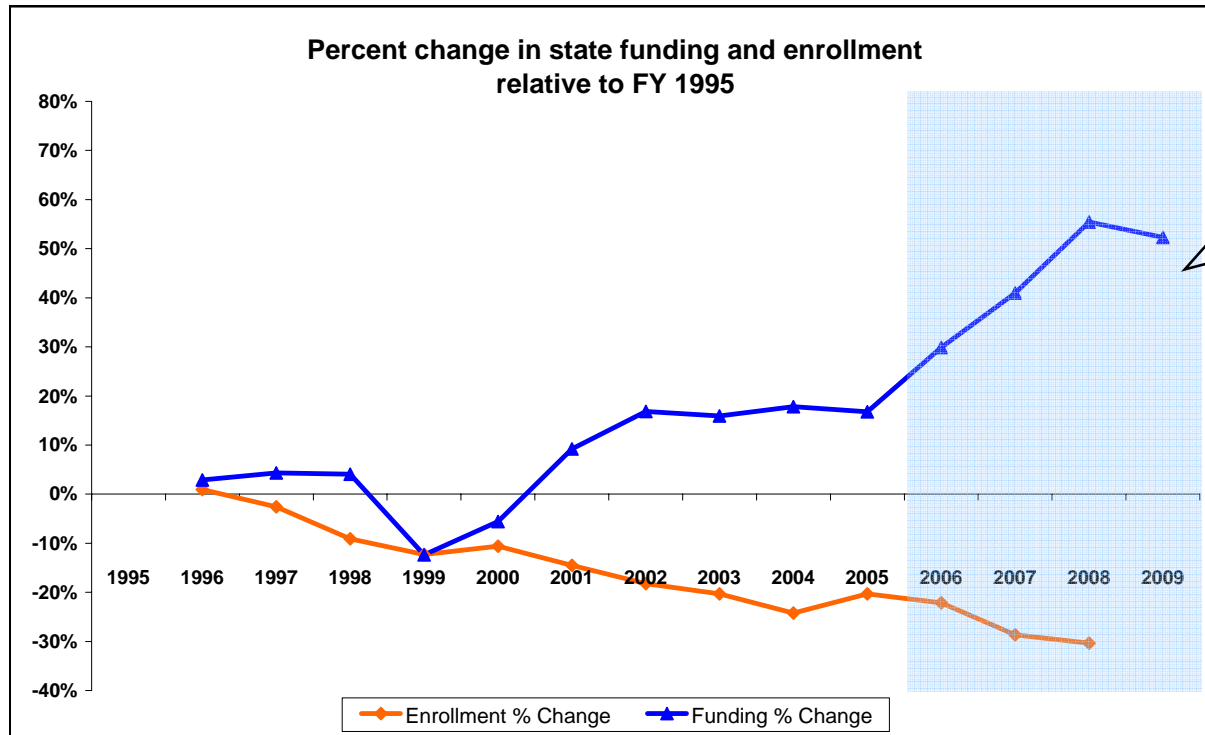


Shelby Elem Toole County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	537							1,118,399	2,083							
FY 1996	542							1,150,692	2,123							
FY 1997	523							1,167,026	2,231							
FY 1998	488							1,164,140	2,386							
FY 1999	471							980,483	2,082							
FY 2000	480							1,055,942	2,200							
FY 2001	459							1,221,067	2,660							
FY 2002	439							1,306,486	2,976							
FY 2003	428							1,296,669	3,030							
FY 2004	407							1,317,714	3,238							
FY 2005	428							1,305,775	3,051							
FY 2006	418			-	-	-	-	1,452,543	3,475	5,722						
FY 2007	383		35	69,926	8,486	3,200	9,592	1,576,201	4,115		64,648	64,638	19,806			
FY 2008	374		37	113,568	8,629	3,400	8,837	1,738,343	4,648				4,109	74,174	268,998	0
FY 2009	Estimated		35	106,920	8,242	2,400	7,316	1,703,540					4,109			0

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



Shelby Elem
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009)	Increase	17.28%
Per student funding change (FY 2006- FY 2008)	Increase	\$1,173
Quality educator/ enrolled student ratio (FY 2008)		10.00
Enrollment change (FY 2008 - FY 2006)	Decrease	(44)

FY 2007 - Deferred maint received	\$64,648	
FY 2007 - Deferred maint expend	\$64,638	
Balance remaining	\$10	

	Enrollment decreases from 537 students to 374	-30.4% decrease
	Funding increases from \$1,118,399 to \$1,703,540	52.3% increase

