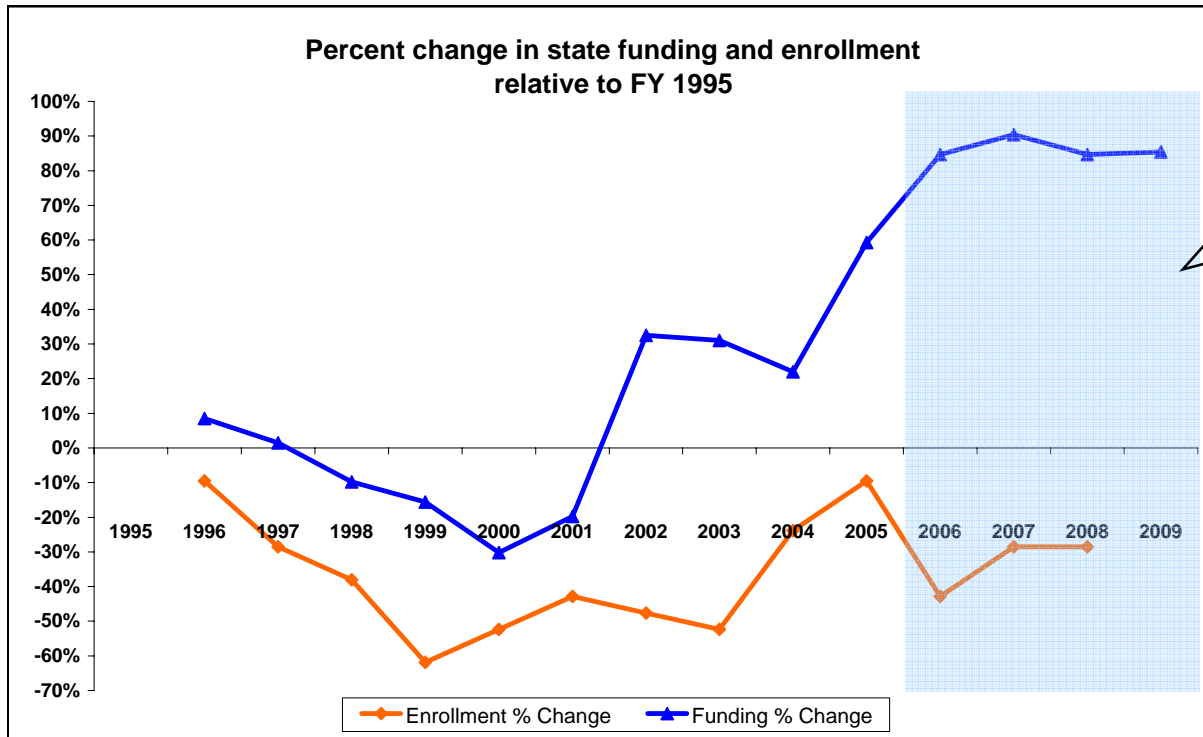


Galata Elem Toole County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	21							33,238	1,583							
FY 1996	19							36,059	1,898							
FY 1997	15							33,737	2,249							
FY 1998	13							29,985	2,307							
FY 1999	8							28,053	3,507							
FY 2000	10							23,203	2,320							
FY 2001	12							26,681	2,223							
FY 2002	11							44,039	4,004							
FY 2003	10							43,554	4,355							
FY 2004	16							40,535	2,533							
FY 2005	19							52,948	2,787							
FY 2006	12			-	-	-	-	61,384	5,115	242						
FY 2007	15		2	4,000	306	-	-	63,297	4,220		3,295	3,295	714			
FY 2008	15		2	6,072	326	-	-	61,394	4,093				500	33,715	268,998	0
FY 2009	Estimated		2	6,145	306	-	-	61,634					500			0

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



Galata Elem
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009)	Increase	0.41%
Per student funding change (FY 2006- FY 2008)	Decrease	-\$1,022
Quality educator/ enrolled student ratio (FY 2008)		7.50
Enrollment change (FY 2008 - FY 2006)	Increase	3

FY 2007 - Deferred maint received	\$3,295
FY 2007 - Deferred maint expend	\$3,295
Balance remaining	\$0

Enrollment decreases from 21 students to 15 students -28.6% decrease
 Funding increases from \$33,238 to \$61,634 85.4% increase

