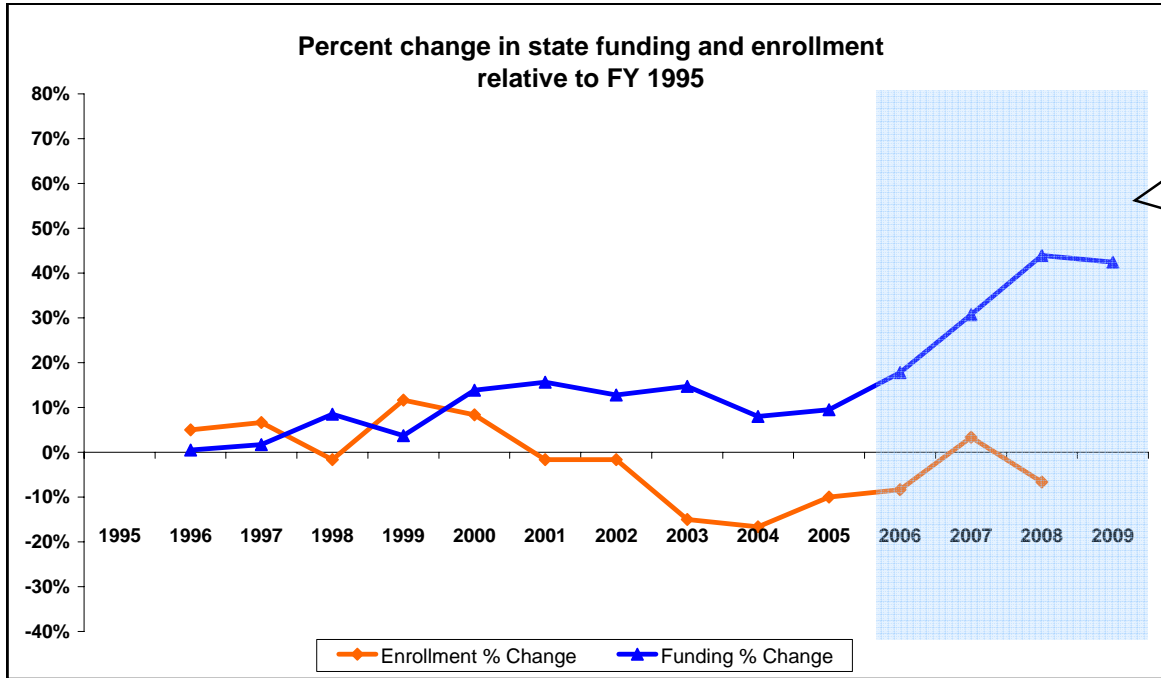


# Power H S Teton County

## K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	-	60						332,634	5,544							
FY 1996	-	63						334,225	5,305							
FY 1997	-	64						338,397	5,287							
FY 1998	-	59						360,985	6,118							
FY 1999	-	67						345,017	5,150							
FY 2000	-	65						378,662	5,826							
FY 2001	-	59						384,628	6,519							
FY 2002	-	59						375,147	6,358							
FY 2003	-	51						381,463	7,480							
FY 2004	-	50						359,147	7,183							
FY 2005	-	54						364,273	6,746							
FY 2006	-	55						391,902	7,125	752						
FY 2007	-	62	7	13,674	1,163	600	170	434,747	7,012		9,721	0	2,714			
FY 2008	-	56	7	22,591	1,306	200	155	478,641	8,547				622	33,715		0
FY 2009	-	7	7	20,920	1,224	-	148	473,684					622			0

\*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



**Power H S**  
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009)	<b>Increase</b> 20.87%
Per student funding change (FY 2006- FY 2008)	<b>Increase</b> \$1,422
Quality educator/ enrolled student ratio (FY 2008)	7.53
Enrollment change (FY 2008 - FY 2006)	<b>Increase</b> 1

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FY 2007 - Deferred maint received	\$9,721
FY 2007 - Deferred maint expend	\$0
Balance remaining	\$9,721

Over the period FY 1995 - FY 2009		<u>% Change</u>
Enrollment decreases	from 60 students to 56	-6.7% decrease
Funding increases	from \$332,634 to \$473,684	42.4% increase

