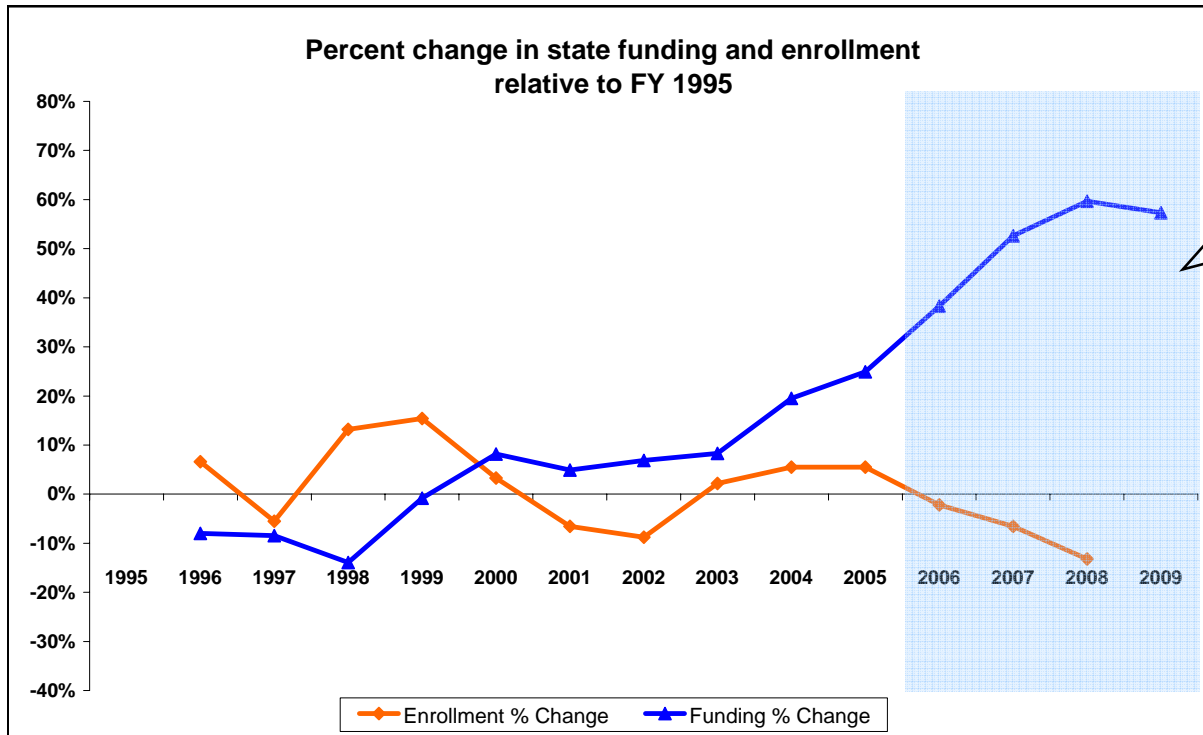


Power Elem Teton County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	91							279,815	3,075							
FY 1996	97							257,430	2,654							
FY 1997	86							256,162	2,979							
FY 1998	103							240,801	2,338							
FY 1999	105							277,435	2,642							
FY 2000	94							302,613	3,219							
FY 2001	85							293,490	3,453							
FY 2002	83							298,969	3,602							
FY 2003	93							303,012	3,258							
FY 2004	96							334,405	3,483							
FY 2005	96							349,491	3,641							
FY 2006	89			-	-	-	-	386,971	4,348	1,263						
FY 2007	85		9	18,684	1,958	600	321	427,057	5,024		15,688	0	4,571			
FY 2008	79		10	30,199	1,979	600	293	446,835	5,656				942	67,431	268,998	0
FY 2009	Estimated		11	32,546	1,856	400	263	440,166					942			0

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



Power Elem
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009)	Increase	13.75%
Per student funding change (FY 2006- FY 2008)	Increase	\$1,308
Quality educator/ enrolled student ratio (FY 2008)		7.94
Enrollment change (FY 2008 - FY 2006)	Decrease	(10)

FY 2007 - Deferred maint received	\$15,688
FY 2007 - Deferred maint expend	\$0
Balance remaining	\$15,688

Enrollment	decreases	from	91	students to	79	-13.2% decrease
Funding	increases	from	\$279,815	to	\$440,166	57.3% increase

