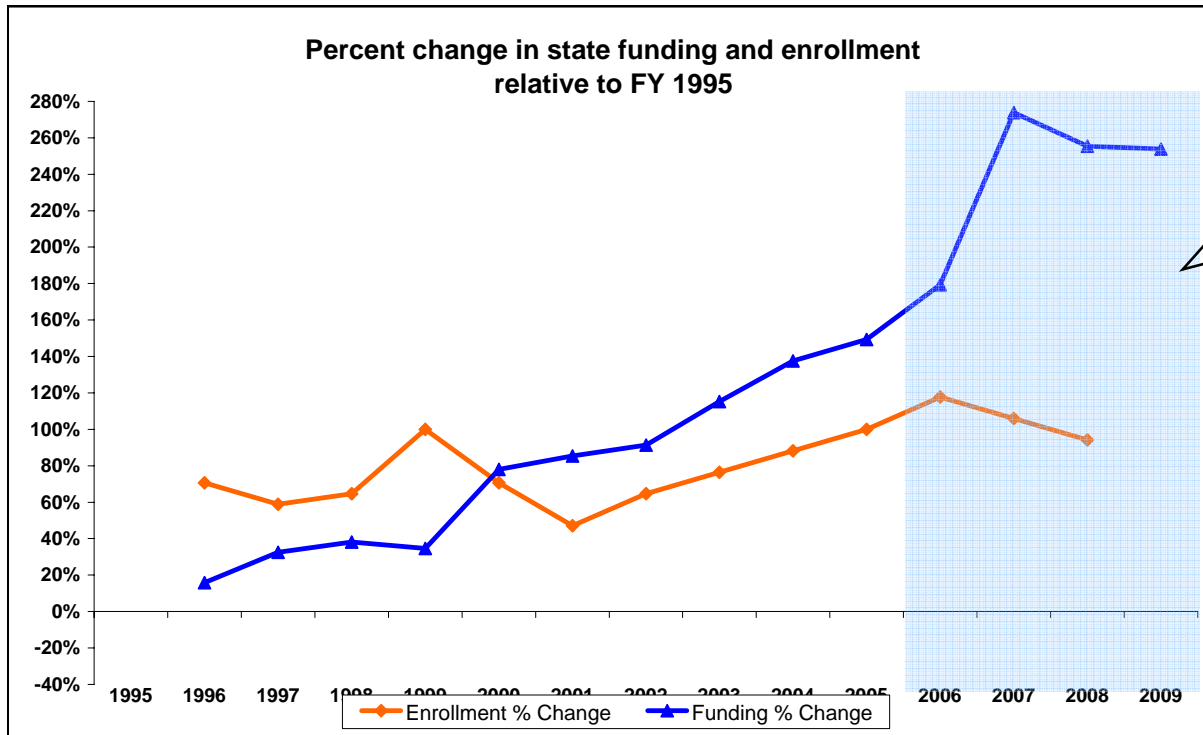


Pendroy Elem Teton County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	17							34,922	2,054							
FY 1996	29							40,434	1,394							
FY 1997	27							46,268	1,714							
FY 1998	28							48,236	1,723							
FY 1999	34							47,017	1,383							
FY 2000	29							62,151	2,143							
FY 2001	25							64,729	2,589							
FY 2002	28							66,851	2,388							
FY 2003	30							75,174	2,506							
FY 2004	32							82,977	2,593							
FY 2005	34							87,093	2,562							
FY 2006	37			-	-	-	-	97,564	2,637	484						
FY 2007	35		2	4,000	796	-	4,526	130,560	3,730		6,967	0	1,857			
FY 2008	33		2	6,679	775	-	4,336	124,097	3,761				500	33,715	268,998	0
FY 2009	Estimated		2	6,084	755	-	4,122	123,589					500			0

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



Pendroy Elem
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009)	Increase	26.68%
Per student funding change (FY 2006- FY 2008)	Increase	\$1,124
Quality educator/ enrolled student ratio (FY 2008)		15.00
Enrollment change (FY 2008 - FY 2006)	Decrease	(4)

FY 2007 - Deferred maint received		\$6,967
FY 2007 - Deferred maint expend		\$0
Balance remaining		\$6,967

Enrollment	increases	from	17	students to	33	94.1% increase
Funding	increases	from	\$34,922	to	\$123,589	253.9% increase

