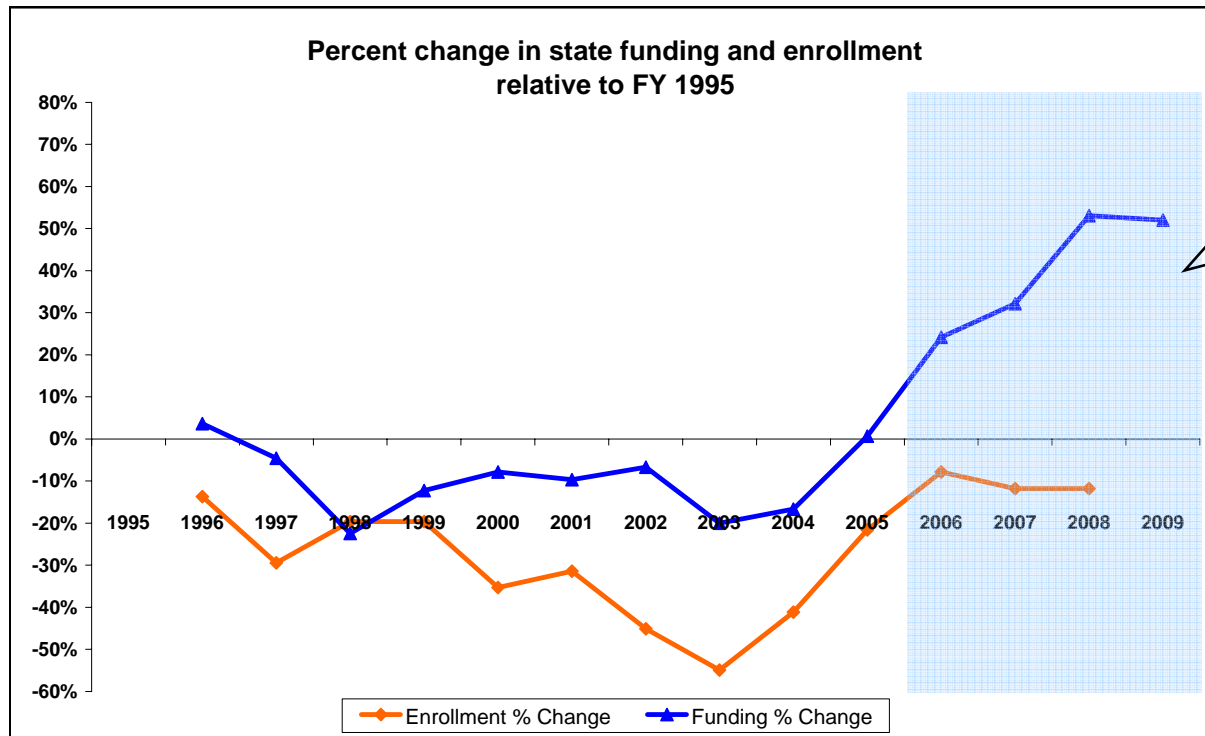


Golden Ridge Elem Teton County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	51							117,972	2,313							
FY 1996	44							122,277	2,779							
FY 1997	36							112,615	3,128							
FY 1998	41							91,469	2,231							
FY 1999	41							103,547	2,526							
FY 2000	33							108,704	3,294							
FY 2001	35							106,540	3,044							
FY 2002	28							110,117	3,933							
FY 2003	23							94,390	4,104							
FY 2004	30							98,342	3,278							
FY 2005	40							118,786	2,970							
FY 2006	47			-	-	-	-	146,523	3,118	564						
FY 2007	45		4	8,200	816	-	355	155,910	3,465		7,120	2,548	1,904			
FY 2008	45		5	15,180	877	-	325	180,565	4,013				500	33,715	268,998	13,307
FY 2009	Estimated		5	15,210	836	-	309	179,323					500			13,307

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



State funding change (FY2006-FY2009)	Increase	22.39%
Per student funding change (FY 2006- FY 2008)	Increase	\$895
Quality educator/ enrolled student ratio (FY 2008)		9.00
Enrollment change (FY 2008 - FY 2006)	Decrease	(2)
<hr/>		
FY 2007 - Deferred maint received		\$7,120
FY 2007 - Deferred maint expend		\$2,548
Balance remaining		<u>\$4,572</u>

Enrollment	decreases	from	51	students to	45	-11.8% decrease
Funding	increases	from	\$117,972	to	\$179,323	52.0% increase

