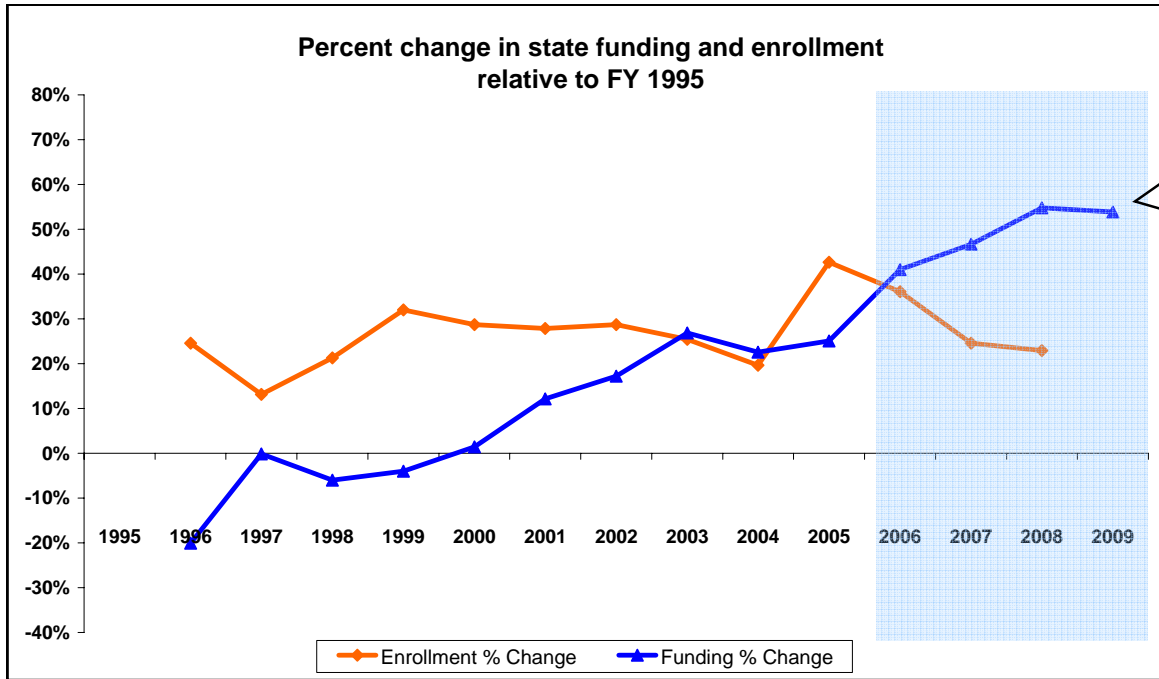


## Fairfield H S Teton County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only					
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup
FY 1995	-	122					613,169	5,026							
FY 1996	-	152					489,900	3,223							
FY 1997	-	138					612,317	4,437							
FY 1998	-	148					576,300	3,894							
FY 1999	-	161					588,643	3,656							
FY 2000	-	157					621,860	3,961							
FY 2001	-	156					687,452	4,407							
FY 2002	-	157					718,705	4,578							
FY 2003	-	153					778,050	5,085							
FY 2004	-	146					751,365	5,146							
FY 2005	-	174					766,881	4,407							
FY 2006	-	166					864,624	5,209	2,418						
FY 2007	-	152	17	33,600	3,488	800	2,343	899,139	5,915		27,163	27,163	8,141		
FY 2008	-	150	17	51,233	3,448	-	2,427	949,224	6,328				1,641	33,715	0
FY 2009	-	16	16	49,052	3,305	200	2,178	943,619					1,641		0

\*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



**Fairfield H S**  
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009)	<b>Increase</b>	9.14%
Per student funding change (FY 2006- FY 2008)	<b>Increase</b>	\$1,120
Quality educator/ enrolled student ratio (FY 2008)		8.89
Enrollment change (FY 2008 - FY 2006)	<b>Decrease</b>	-16

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FY 2007 - Deferred maint received	\$27,163
FY 2007 - Deferred maint expend	\$27,163
Balance remaining	\$0

		Over the period FY 1995 - FY 2009		% Change	
Enrollment increases	from	122 students	to	150	23.0% increase
Funding increases	from	\$613,169	to	\$943,619	53.9% increase

