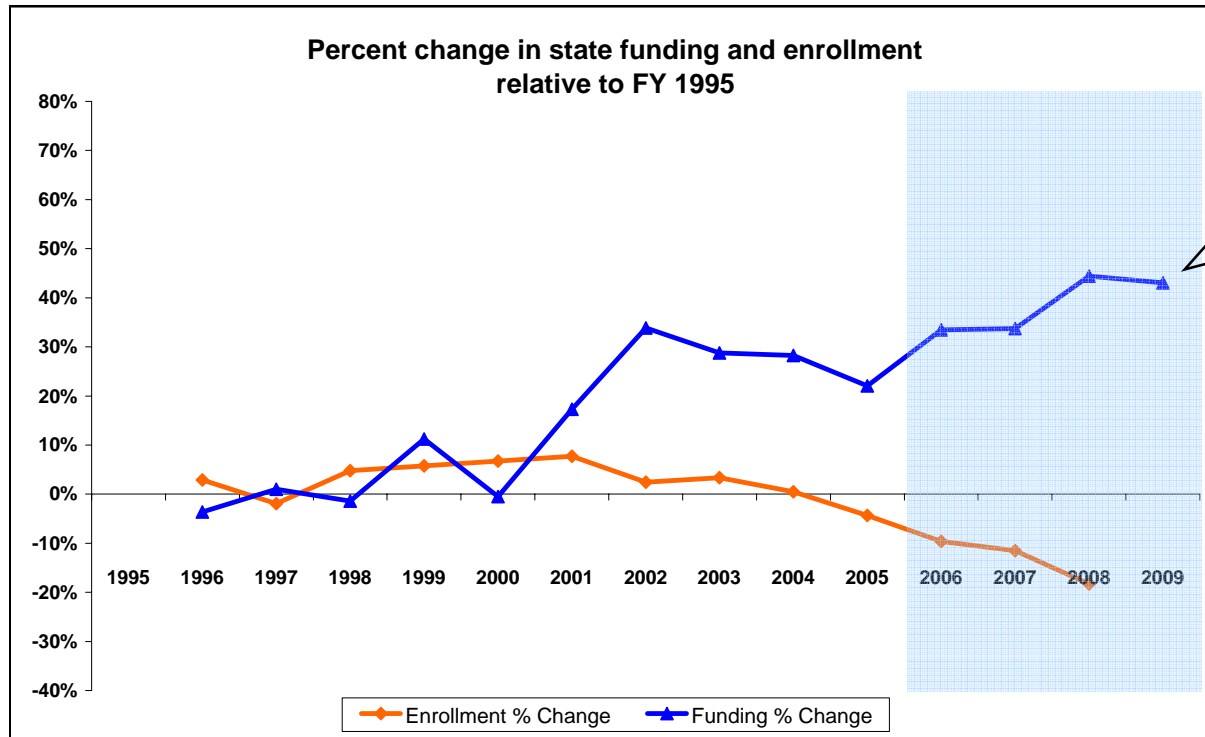


## Fairfield Elem Teton County

### K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	208							569,143	2,736							
FY 1996	214							548,451	2,563							
FY 1997	204							574,766	2,817							
FY 1998	218							561,060	2,574							
FY 1999	220							633,054	2,878							
FY 2000	222							566,257	2,551							
FY 2001	224							667,704	2,981							
FY 2002	213							761,910	3,577							
FY 2003	215							732,930	3,409							
FY 2004	209							730,001	3,493							
FY 2005	199							694,615	3,491							
FY 2006	188			-	-	-	-	759,527	4,040	2,794						
FY 2007	184		17	33,500	4,060	1,600	1,785	760,920	4,135		31,447	31,447	9,474			
FY 2008	170		16	47,438	4,100	1,800	1,833	822,035	4,835				1,952	67,431	268,998	0
FY 2009	Estimated		14	43,349	3,917	600	1,785	813,950					1,952			0

\*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



**Fairfield Elem**  
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009)	<b>Increase</b>	7.17%
Per student funding change (FY 2006- FY 2008)	<b>Increase</b>	\$795
Quality educator/ enrolled student ratio (FY 2008)		10.88
Enrollment change (FY 2008 - FY 2006)	<b>Decrease</b>	(18)

---

FY 2007 - Deferred maint received	\$31,447	
FY 2007 - Deferred maint expend	\$31,447	
Balance remaining		\$0

Enrollment	decreases	from	208	students to	170	-18.3% decrease
Funding	increases	from	\$569,143	to	\$813,950	43.0% increase

