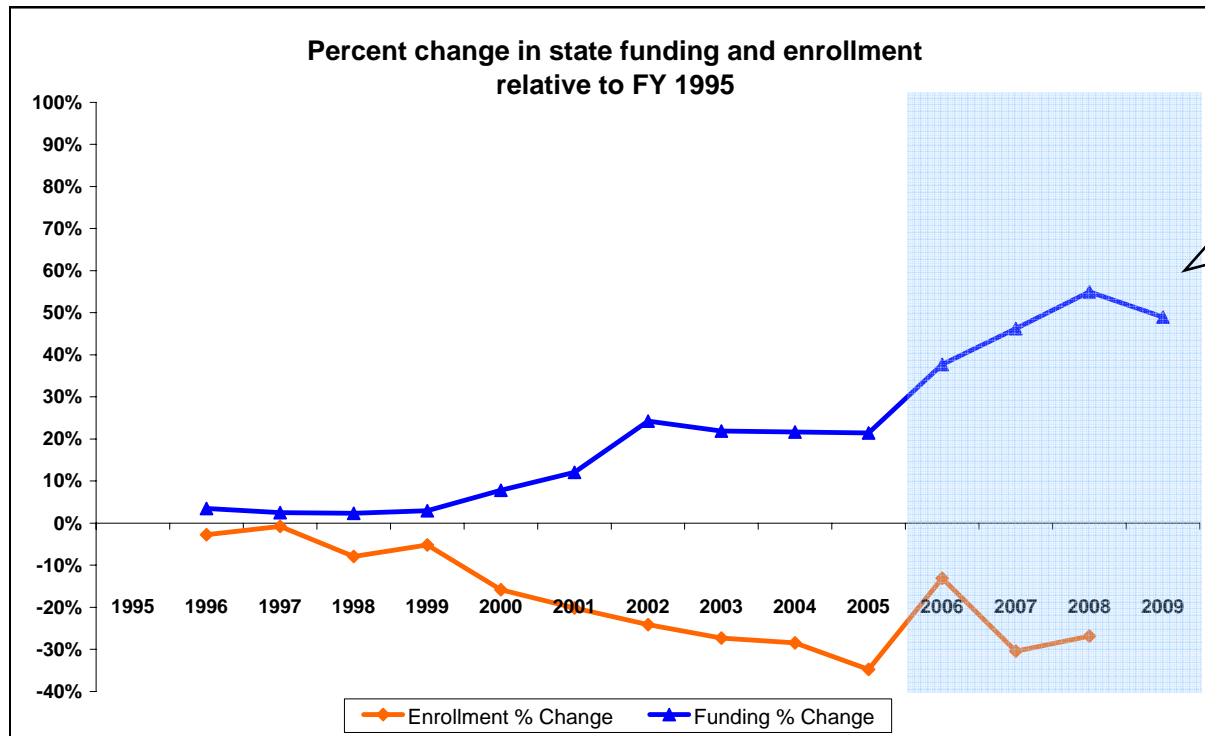


Dutton/Brady K-12 Schools Teton County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	171	82						732,308	2,894							
FY 1996	168	78						758,033	3,081							
FY 1997	162	89						750,515	2,990							
FY 1998	144	89						749,294	3,216							
FY 1999	147	93						754,123	3,142							
FY 2000	122	91						789,905	3,708							
FY 2001	117	85						820,629	4,063							
FY 2002	104	88						910,114	4,740							
FY 2003	100	84						892,526	4,851							
FY 2004	110	71						890,890	4,922							
FY 2005	104	61						889,256	5,389							
FY 2006	158	62		-	-	-	-	1,008,754	4,585	2,955						
FY 2007	141	35	27	54,198	4,100	2,400	11,557	1,070,894	6,085		32,753	0	9,570			
FY 2008	144	41	26	78,010	4,162	1,200	11,138	1,134,919	6,135				1,981	101,146	268,998	1,307
FY 2009	Estimated		26	79,989	3,896	600	10,967	1,090,703					1,981			1,307

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



**Dutton/Brady K-12 Schools
Summary FY 2006 to FY 2009**

State funding change (FY2006-FY2009)	Increase	8.12%
Per student funding change (FY 2006- FY 2008)	Increase	\$1,549
Quality educator/ enrolled student ratio (FY 2008)		7.20
Enrollment change (FY 2008 - FY 2006)	Decrease	(35)

FY 2007 - Deferred maint received	\$32,753
FY 2007 - Deferred maint expend	\$0
Balance remaining	\$32,753

	Enrollment decreases from 253 students to 185	-26.9% decrease
	Funding increases from \$732,308 to \$1,090,703	48.9% increase

