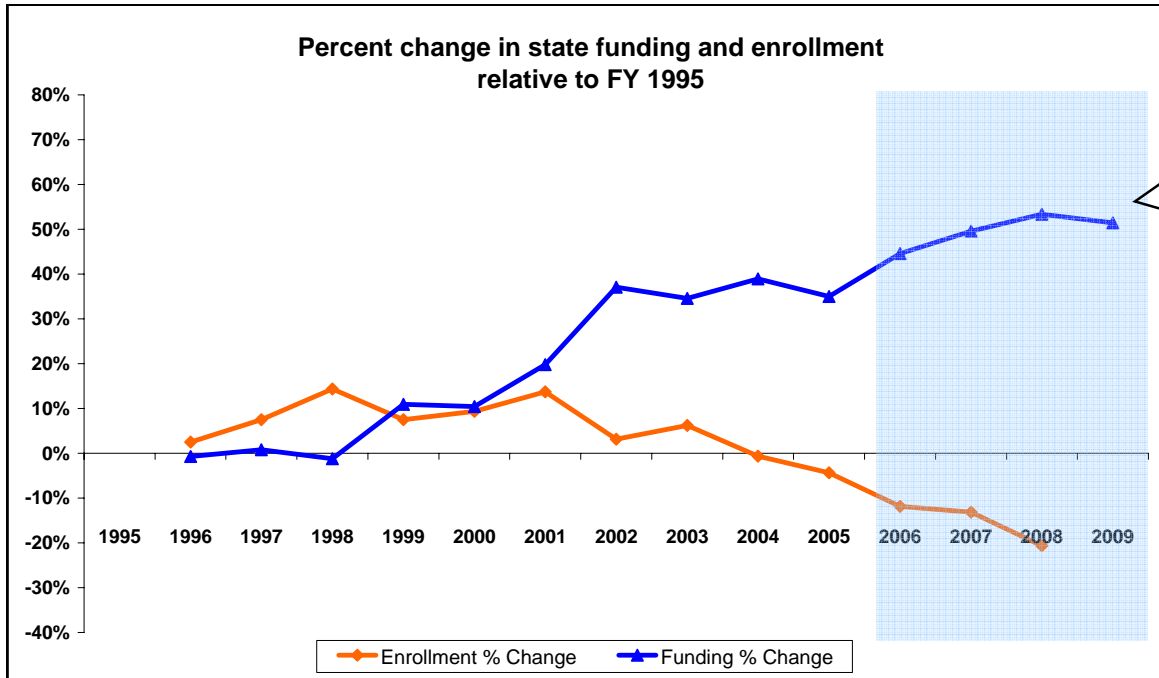


Choteau H S Teton County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	-	160						523,423	3,271							
FY 1996	-	164						519,561	3,168							
FY 1997	-	172						527,616	3,068							
FY 1998	-	183						517,019	2,825							
FY 1999	-	172						580,790	3,377							
FY 2000	-	175						577,830	3,302							
FY 2001	-	182						626,817	3,444							
FY 2002	-	165						717,522	4,349							
FY 2003	-	170						704,526	4,144							
FY 2004	-	159						727,089	4,573							
FY 2005	-	153						706,674	4,619							
FY 2006	-	141						756,667	5,366	2,243						
FY 2007	-	139	15	30,170	3,223	1,400	4,526	783,051	5,633		25,174	25,174	7,522			
FY 2008	-	127	15	45,015	3,080	1,200	4,529	802,527	6,319				1,467	33,715		0
FY 2009	-		15	44,581	2,897	1,200	4,245	792,668					1,467			0

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



Choteau H S
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009)	Increase 4.76%
Per student funding change (FY 2006- FY 2008)	Increase \$953
Quality educator/ enrolled student ratio (FY 2008)	8.57
Enrollment change (FY 2008 - FY 2006)	Decrease -14

FY 2007 - Deferred maint received	\$25,174
FY 2007 - Deferred maint expend	\$25,174
Balance remaining	\$0

Over the period FY 1995 - FY 2009			
		<u>% Change</u>	
Enrollment decreases	from 160 students to 127	-20.6% decrease	
Funding increases	from \$523,423 to \$792,668	51.4% increase	

