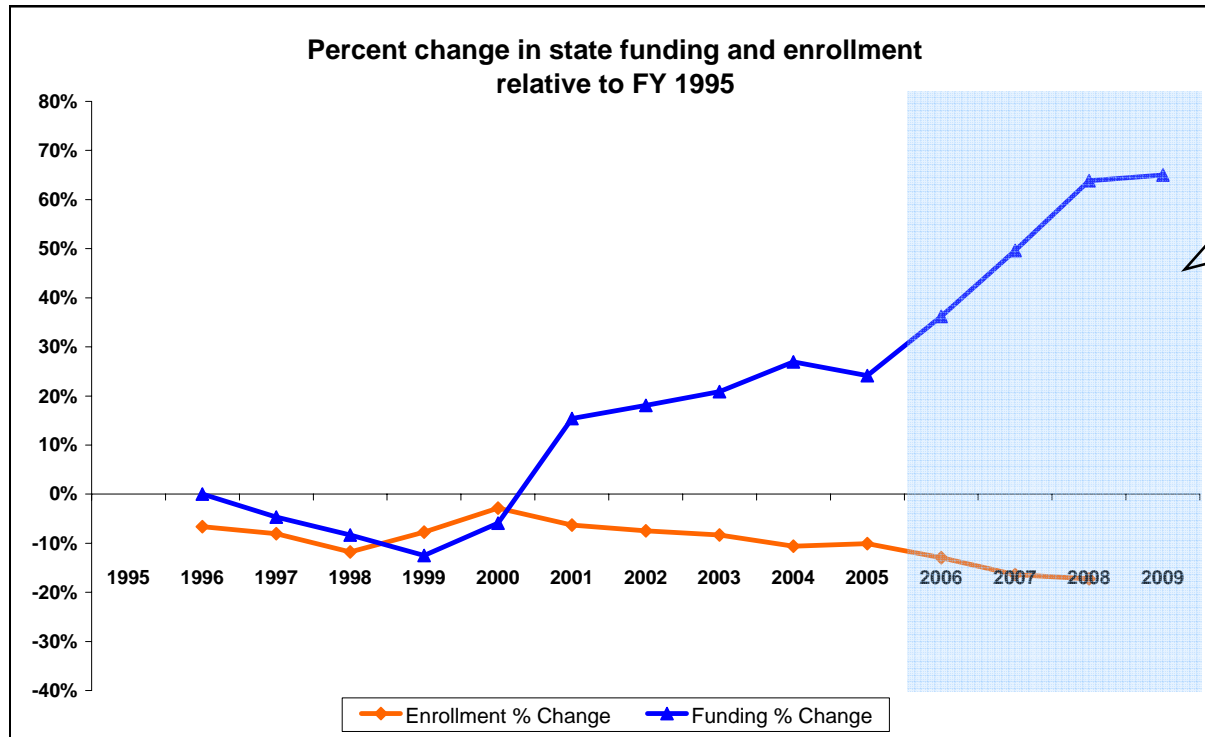


## Choteau Elem Teton County

### K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	348							749,190	2,153							
FY 1996	325							749,246	2,305							
FY 1997	320							714,212	2,232							
FY 1998	307							687,077	2,238							
FY 1999	321							655,746	2,043							
FY 2000	338							704,968	2,086							
FY 2001	326							864,733	2,653							
FY 2002	322							884,681	2,747							
FY 2003	319							905,642	2,839							
FY 2004	311							950,826	3,057							
FY 2005	313							930,164	2,972							
FY 2006	303			-	-	-	-	1,020,202	3,367	4,177						
FY 2007	291		26	51,738	6,263	3,600	13,916	1,120,738	3,851		47,971	40,814	14,616			
FY 2008	288		26	79,027	6,426	2,600	12,872	1,227,226	4,261				3,060	67,431	268,998	2,107
FY 2009	Estimated		25	77,185	6,222	2,600	12,416	1,236,069					3,060			2,107

\*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



**Choteau Elem**  
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009)	<b>Increase</b>	21.16%
Per student funding change (FY 2006- FY 2008)	<b>Increase</b>	\$894
Quality educator/ enrolled student ratio (FY 2008)		11.06
Enrollment change (FY 2008 - FY 2006)	<b>Decrease</b>	(15)

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FY 2007 - Deferred maint received	\$47,971
FY 2007 - Deferred maint expend	\$40,814
Balance remaining	\$7,157

Enrollment	decreases	from	348	students to	288	-17.2% decrease
Funding	increases	from	\$749,190	to	\$1,236,069	65.0% increase

