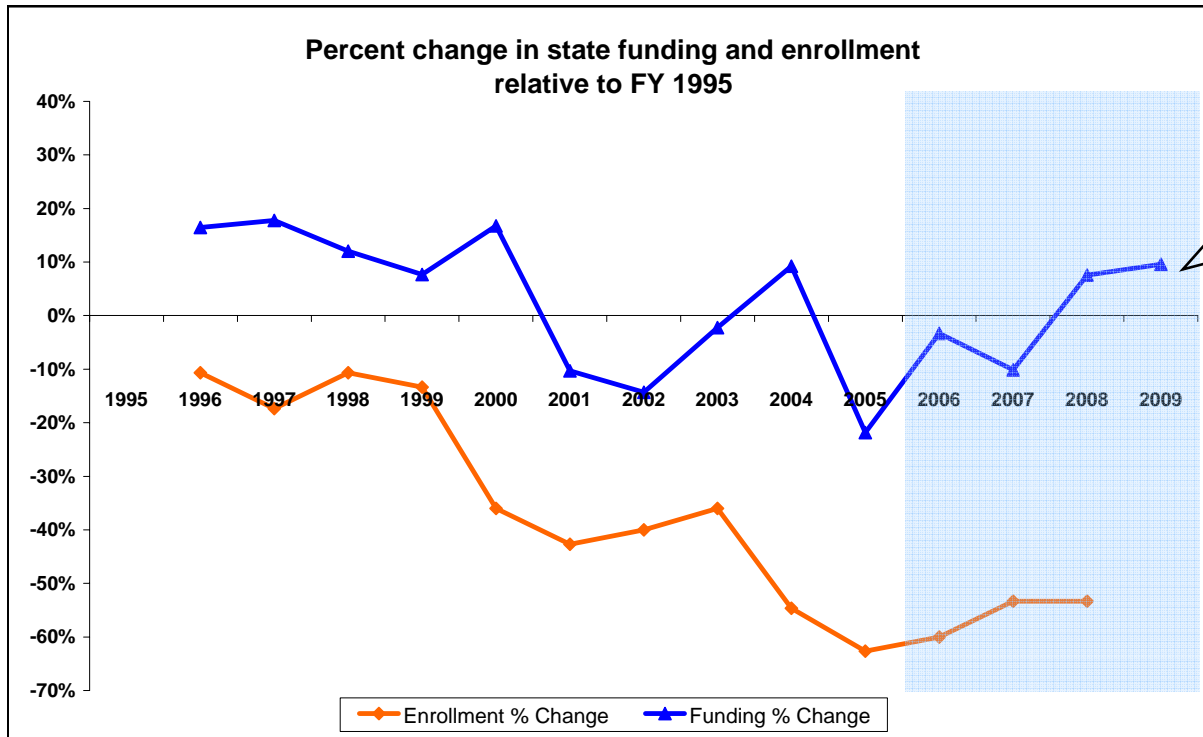


Bynum Elem Teton County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	75							135,307	1,804							
FY 1996	67							157,578	2,352							
FY 1997	62							159,389	2,571							
FY 1998	67							151,593	2,263							
FY 1999	65							145,720	2,242							
FY 2000	48							158,008	3,292							
FY 2001	43							121,360	2,822							
FY 2002	45							115,909	2,576							
FY 2003	48							132,308	2,756							
FY 2004	34							147,827	4,348							
FY 2005	28							105,714	3,776							
FY 2006	30			-	-	-	-	130,830	4,361	524						
FY 2007	35		3	6,200	673	-	254	121,625	3,475		6,049	0	1,571			
FY 2008	35		3	9,108	755	400	232	145,547	4,158				500	33,715	268,998	8,307
FY 2009	Estimated		3	9,126	755	400	221	148,313					500			8,307

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



Bynum Elem
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009)	Increase	13.36%
Per student funding change (FY 2006- FY 2008)	Decrease	-\$202
Quality educator/ enrolled student ratio (FY 2008)		11.67
Enrollment change (FY 2008 - FY 2006)	Increase	5

FY 2007 - Deferred maint received		\$6,049
FY 2007 - Deferred maint expend		\$0
Balance remaining		\$6,049

Enrollment	decreases	from	75	students to	35	-53.3% decrease
Funding	increases	from	\$135,307	to	\$148,313	9.6% increase

