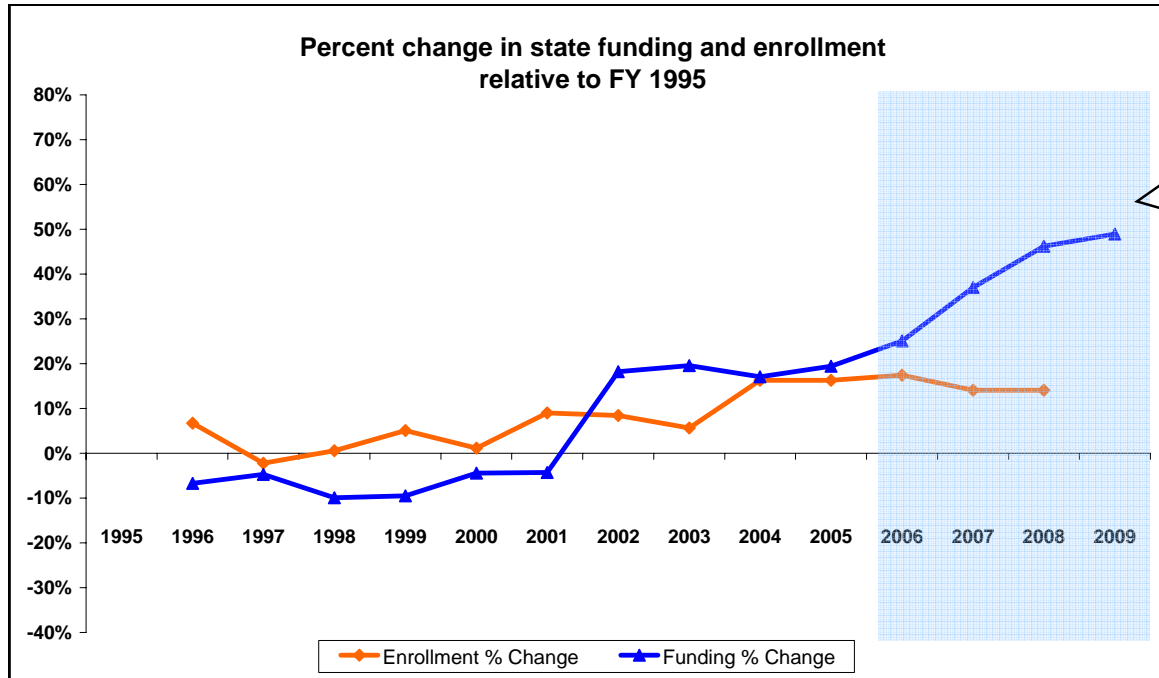


## Sweet Grass County H S Sweet Grass County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	-	178						632,079	3,551							
FY 1996	-	190						589,727	3,104							
FY 1997	-	174						602,324	3,462							
FY 1998	-	179						569,388	3,181							
FY 1999	-	187						572,046	3,059							
FY 2000	-	180						603,994	3,356							
FY 2001	-	194						605,190	3,120							
FY 2002	-	193						747,227	3,872							
FY 2003	-	188						755,697	4,020							
FY 2004	-	207						740,166	3,576							
FY 2005	-	207						755,094	3,648							
FY 2006	-	209						790,650	3,783	2,915						
FY 2007	-	203	21	41,468	4,427	400	2,660	865,881	4,265		34,201	3,780	10,331			
FY 2008	-	203	21	62,951	4,386	600	2,675	924,302	4,553				2,088			2,262
FY 2009	-		21	63,076	4,345	800	2,552	941,257					2,088			2,262

\*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



**Sweet Grass County H S**  
**Summary FY 2006 to FY 2009**

State funding change (FY2006-FY2009)	<b>Increase</b>	19.05%
Per student funding change (FY 2006- FY 2008)	<b>Increase</b>	\$770
Quality educator/ enrolled student ratio (FY 2008)		9.79
Enrollment change (FY 2008 - FY 2006)	<b>Decrease</b>	-6

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FY 2007 - Deferred maint received	\$34,201
FY 2007 - Deferred maint expend	\$3,780
Balance remaining	\$30,421

		Over the period FY 1995 - FY 2009		% Change	
Enrollment increases	from	178 students	to	203	14.0% increase
Funding increases	from	\$632,079	to	\$941,257	48.9% increase

