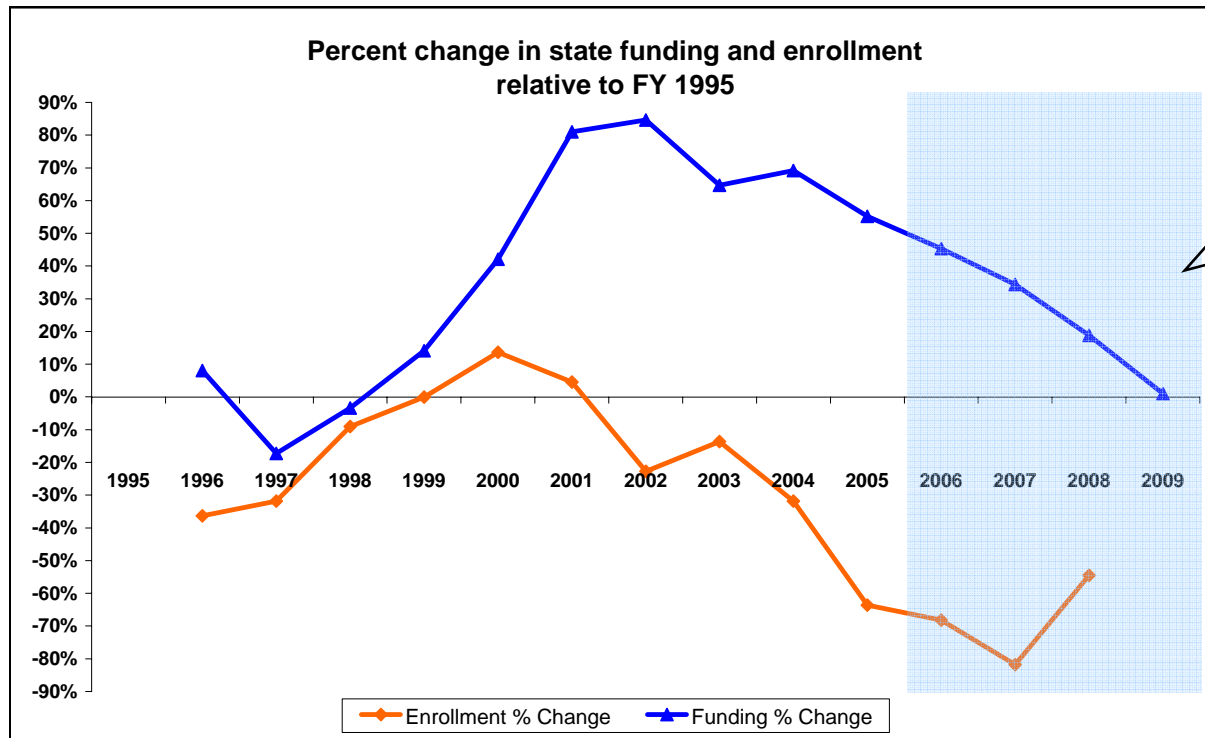


Melville Elem Sweet Grass County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	22							34,702	1,577							
FY 1996	14							37,518	2,680							
FY 1997	15							28,709	1,914							
FY 1998	20							33,542	1,677							
FY 1999	22							39,615	1,801							
FY 2000	25							49,309	1,972							
FY 2001	23							62,801	2,730							
FY 2002	17							64,067	3,769							
FY 2003	19							57,156	3,008							
FY 2004	15							58,708	3,914							
FY 2005	8							53,854	6,732							
FY 2006	7			-	-	-	-	50,439	7,206	188						
FY 2007	4		1	2,200	204	-	211	46,624	11,656		2,530	0	476			
FY 2008	10		1	3,340	122	-	193	41,223	4,122				500	33,715	268,998	0
FY 2009	Estimated		1	3,194	184	-	173	35,043					500			0

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



Melville Elem
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009) **Decrease** -30.52%

Per student funding change (FY 2006- FY 2008) **Decrease** -\$3,083

Quality educator/ enrolled student ratio (FY 2008) 9.09

Enrollment change (FY 2008 - FY 2006) **Increase** 3

FY 2007 - Deferred maint received \$2,530

FY 2007 - Deferred maint expend \$0

Balance remaining \$2,530

Enrollment decreases from 22 students to 10 -54.5% decrease
 Funding increases from \$34,702 to \$35,043 1.0% increase

