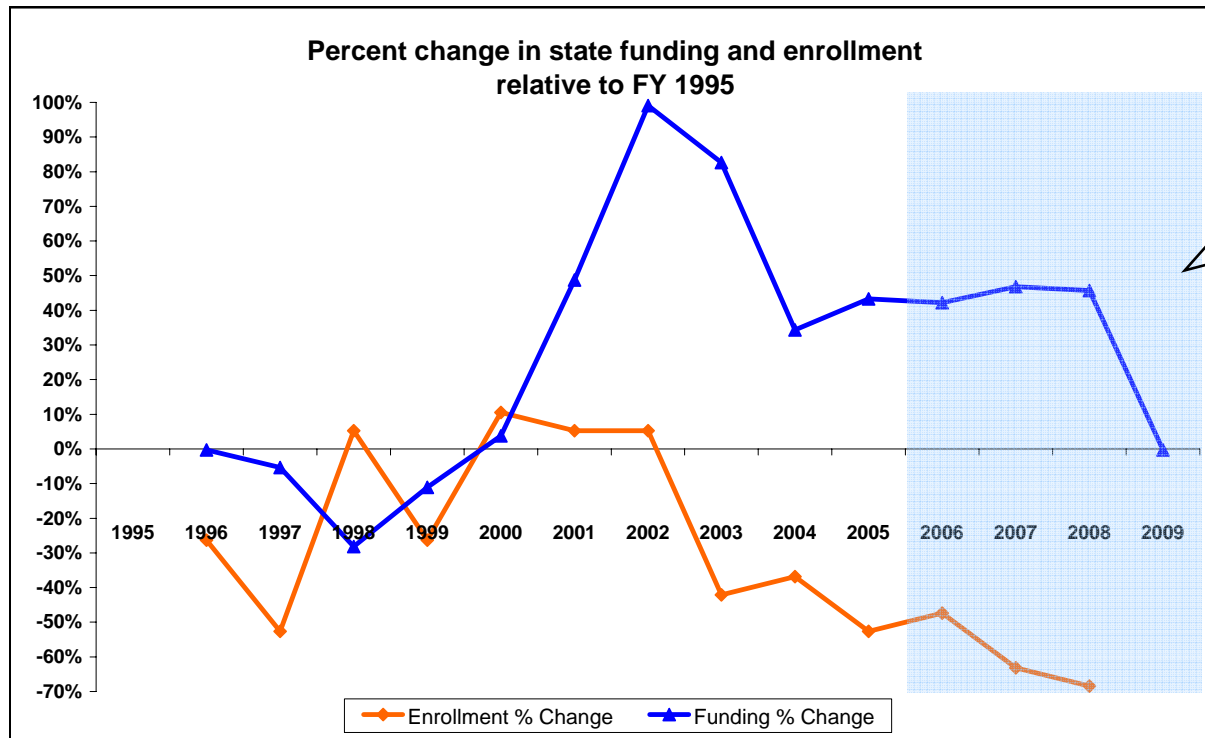


## McLeod Elem Sweet Grass County

### K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	19							29,742	1,565							
FY 1996	14							29,657	2,118							
FY 1997	9							28,140	3,127							
FY 1998	20							21,357	1,068							
FY 1999	14							26,455	1,890							
FY 2000	21							30,876	1,470							
FY 2001	20							44,254	2,213							
FY 2002	20							59,205	2,960							
FY 2003	11							54,332	4,939							
FY 2004	12							39,945	3,329							
FY 2005	9							42,616	4,735							
FY 2006	10			-	-	-	-	42,282	4,228	148						
FY 2007	7		1	2,128	204	-	-	43,668	6,238		2,530	0	476			
FY 2008	6		1	3,249	184	-	-	43,327	7,221				500	33,715	268,998	0
FY 2009	Estimated		1	3,148	184	-	-	29,648					500			0

\*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



McLeod Elem Summary FY 2006 to FY 2009		
State funding change (FY2006-FY2009)	<b>Decrease</b>	-29.88%
Per student funding change (FY 2006- FY 2008)	<b>Increase</b>	\$2,993
Quality educator/ enrolled student ratio (FY 2008)		5.61
Enrollment change (FY 2008 - FY 2006)	<b>Decrease</b>	(4)
<hr/>		
FY 2007 - Deferred maint received		\$2,530
FY 2007 - Deferred maint expend		\$0
Balance remaining		\$2,530

Enrollment	decreases	from	19 students to	6	-68.4% decrease
Funding	decreases	from	\$29,742 to	\$29,648	-0.3% decrease

