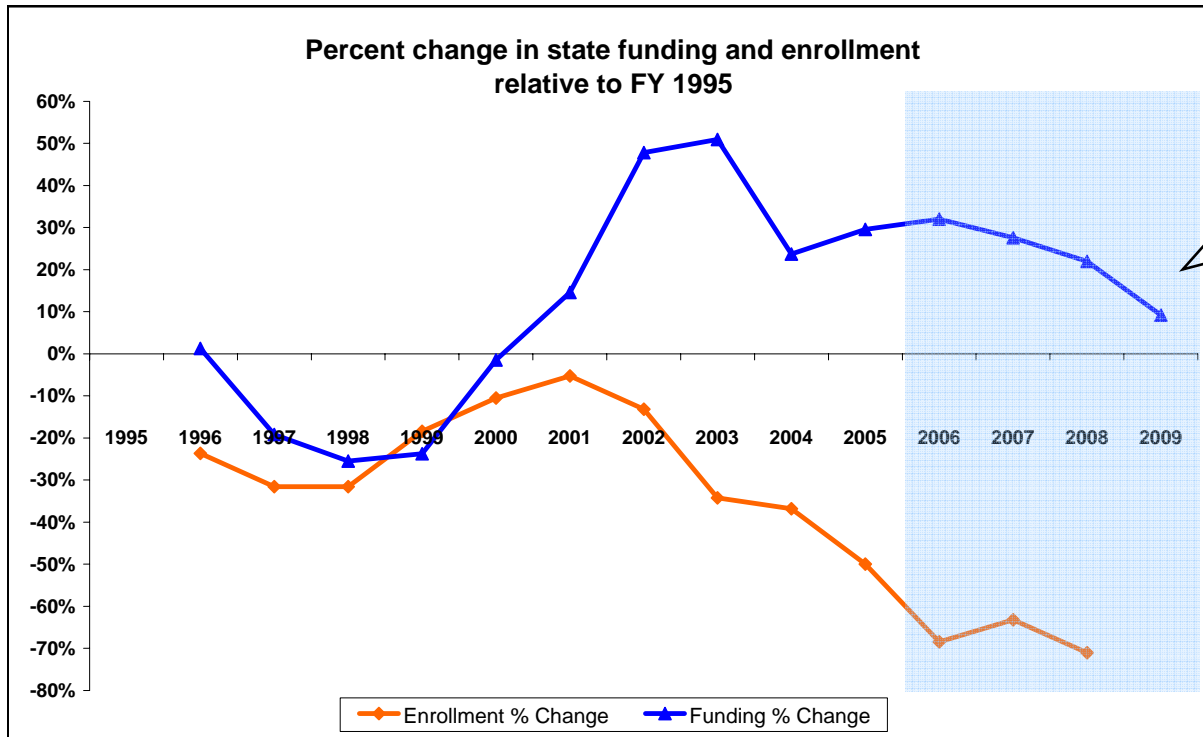


Greycliff Elem Sweet Grass County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	38							60,882	1,602							
FY 1996	29							61,661	2,126							
FY 1997	26							49,195	1,892							
FY 1998	26							45,374	1,745							
FY 1999	31							46,418	1,497							
FY 2000	34							59,980	1,764							
FY 2001	36							69,785	1,938							
FY 2002	33							90,007	2,727							
FY 2003	25							91,908	3,676							
FY 2004	24							75,337	3,139							
FY 2005	19							78,907	4,153							
FY 2006	12			-	-	-	-	80,373	6,698	296						
FY 2007	14		2	4,326	367	-	-	77,675	5,548		3,754	0	857			
FY 2008	11		2	6,628	306	-	-	74,239	6,749				500	33,715	268,998	0
FY 2009	Estimated		2	6,236	245	-	-	66,478					500			0

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



Greycliff Elem
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009)	Decrease	-17.29%
Per student funding change (FY 2006- FY 2008)	Increase	\$51
Quality educator/ enrolled student ratio (FY 2008)		5.04
Enrollment change (FY 2008 - FY 2006)	Decrease	(1)

FY 2007 - Deferred maint received		\$3,754
FY 2007 - Deferred maint expend		\$0
Balance remaining		\$3,754

Enrollment	decreases	from	38	students to	11	-71.1% decrease
Funding	increases	from	\$60,882	to	\$66,478	9.2% increase

