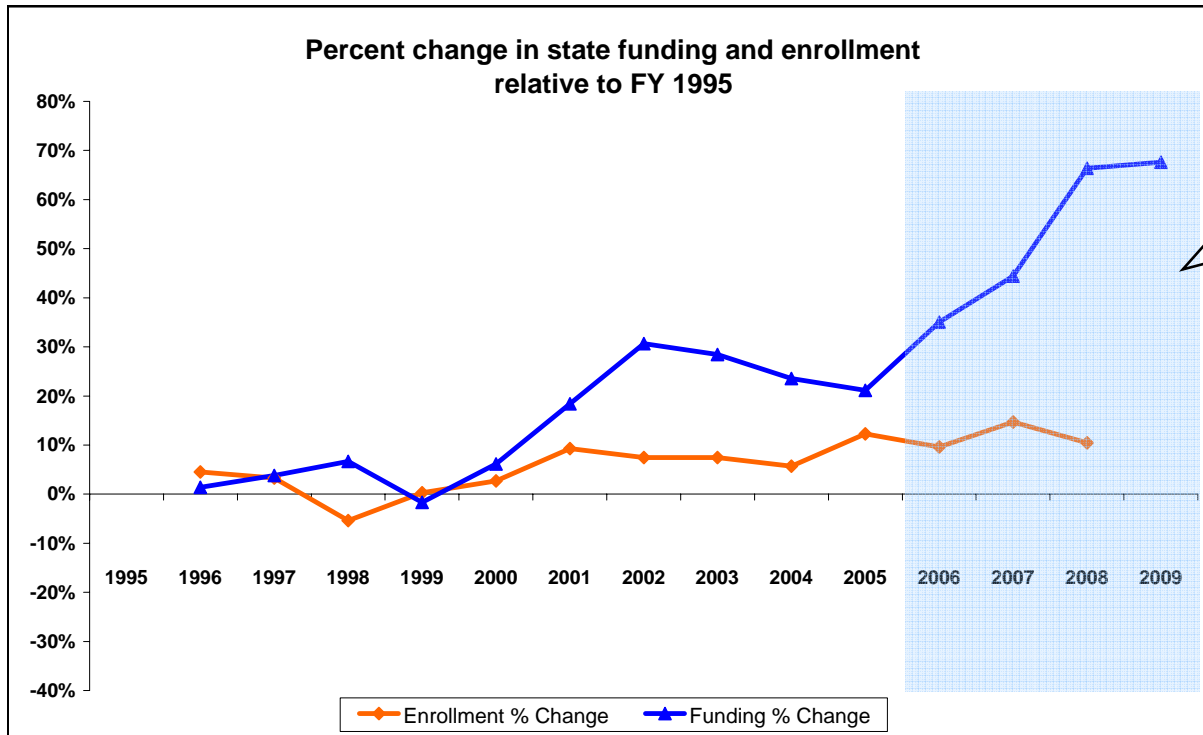


Big Timber Elem Sweet Grass County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	334							805,164	2,411							
FY 1996	349							816,211	2,339							
FY 1997	345							835,908	2,423							
FY 1998	316							859,055	2,719							
FY 1999	335							791,549	2,363							
FY 2000	343							854,758	2,492							
FY 2001	365							953,104	2,611							
FY 2002	359							1,052,015	2,930							
FY 2003	359							1,034,269	2,881							
FY 2004	353							994,750	2,818							
FY 2005	375							975,614	2,602							
FY 2006	366			-	-	-	-	1,087,212	2,971	5,050						
FY 2007	383		26	52,302	7,446	400	7,214	1,162,983	3,037		56,845	19,343	17,378			
FY 2008	369		28	84,483	8,140	800	6,709	1,339,848	3,631				3,875	77,546	268,998	8,307
FY 2009	Estimated		28	85,806	7,936	800	6,701	1,349,738					3,875			8,307

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



Big Timber Elem
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009)	Increase	24.15%
Per student funding change (FY 2006- FY 2008)	Increase	\$660
Quality educator/ enrolled student ratio (FY 2008)		13.26
Enrollment change (FY 2008 - FY 2006)	Increase	3

FY 2007 - Deferred maint received		\$56,845
FY 2007 - Deferred maint expend		\$19,343
Balance remaining		\$37,502

	Enrollment increases from 334 students to 369	10.5% increase
	Funding increases from \$805,164 to \$1,349,738	67.6% increase

